federal register

Tuesday
August 22, 1989

Part VI

Congressional Budget Office

Initial Sequestration Report for Fiscal Year 1990 to Office of Management and Budget and Congress; Transmittal

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CONGRESSIONAL BUDGET OFFICE

Initial Sequestration Report for Fiscal Year 1990 to Office of Management and Budget and Congress; Transmittal

AGENCY: Congressional Budget Office.

ACTION: Report transmittal.

SUMMARY: This notice transmits the initial sequestration report for Fiscal Year 1990 to the Office of Management and Budget and the Congress in accordance with the procedures of the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, Public Law 100–119.

Stanley L. Greigg,

Director, Office of Intergovernmental Relations, Congressional Budget Office.

BILLING CODE 1450-01-M

INITIAL SEQUESTRATION REPORT FOR FISCAL YEAR 1990

A Congressional Budget Office Report to the Congress and the Office of Management and Budget

August 21, 1989

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NOTES

All years referred to in this report are fiscal years, unless otherwise noted.

Details in the text and tables of this report may not add to totals because of rounding.

The Balanced Budget and Emergency Deficit Control Act of 1985 (commonly known as Gramm-Rudman-Hollings) is referred to in this report more briefly as the Balanced Budget Act.

The source for all data in this report is the Congressional Budget Office, unless otherwise noted.

CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, D.C. 20515

Robert D. Reischauer
Director

August 21, 1989

Honorable Richard G. Darman
Director
Office of Management and Budget
Washington, D.C. 20503

Dear Mr. Darman:

I herewith submit to you my *Initial Sequestration Report for Fiscal Year 1990*, in accordance with the Balanced Budget and Emergency Control Act of 1985 (Public Law 99-177) as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119).

Based on our updated economic and technical assumptions and on budgetary policies in effect on August 15, 1989, we estimate that the budget deficit in fiscal year 1990 will reach $141.5 billion, which exceeds by $41.5 billion the $100 billion target specified in the act.

This report presents the assumptions underlying CBO's deficit estimate, and calculates the amounts and percentages by which various budgetary resources would need to be sequestered to reduce the deficit to the target level under these assumptions.

I would be pleased to provide you with any assistance that you may require in preparing your own initial sequestration report.

Sincerely yours,

Robert D. Reischauer
Director

CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, D.C. 20515

Robert D. Reischauer
Director

August 21, 1989

Honorable Dan Quayle
President of the Senate
Washington, D.C. 20510

Dear Mr. President:

I herewith submit to the Congress my *Initial Sequestration Report for Fiscal Year 1990*, in accordance with the requirements of the Balanced Budget and Emergency Control Act of 1985 (Public Law 99-177) as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119).

The act specifies a 1990 deficit target of $100 billion. An across-the-board reduction of budgetary resources will be triggered if the deficit estimate made by the Office of Management and Budget exceeds the target by more than $10 billion. Based on our updated economic and technical assumptions and on budgetary policies in effect on August 15, 1989, we estimate that the budget deficit in fiscal year 1990 will reach $141.5 billion, which exceeds the target by $41.5 billion.

This report presents the assumptions underlying CBO's deficit estimate, and calculates the amounts and percentages by which various budgetary resources would need to be sequestered to reduce the deficit to the target level under these assumptions.

I would be pleased to provide the Congress with any assistance it may require in responding to this report, or to the initial report by the Director of the Office of Management and Budget.

Sincerely yours,

Robert D. Reischauer
Director

CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, D.C. 20515

Robert D. Reischauer
Director

August 21, 1989

Honorable Thomas S. Foley
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

I herewith submit to the Congress my *Initial Sequestration Report for Fiscal Year 1990*, in accordance with the requirements of the Balanced Budget and Emergency Control Act of 1985 (Public Law 99-177) as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119).

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This report presents the assumptions underlying CBO's deficit estimate, and calculates the amounts and percentages by which various budgetary resources would need to be sequestered to reduce the deficit to the target level under these assumptions.

I would be pleased to provide the Congress with any assistance it may require in responding to this report, or to the initial report by the Director of the Office of Management and Budget.

Sincerely yours,

Robert D. Reischauer
Director

INITIAL SEQUESTRATION REPORT FOR FISCAL YEAR 1990

A CONGRESSIONAL BUDGET OFFICE REPORT TO THE CONGRESS AND THE OFFICE OF MANAGEMENT AND BUDGET

August 21, 1989

SUMMARY

Though the federal government's budget deficit has retreated from the steep levels that prompted the enactment of the Balanced Budget Act four years ago, the deficit will not drop enough under current policies to meet the act's 1990 target, according to calculations prepared by the Congressional Budget Office (CBO). The deficit target specified by the Balanced Budget Act for 1990 is $100 billion, and CBO currently projects a federal budget deficit of $141.5 billion. If CBO's estimates were controlling, and if no further changes were made in taxing and spending policies, across-the-board reductions of 10.7 percent in defense and 15.6 percent in nondefense programs would be required to achieve the target. On August 25, 1989, the Director of the Office of Management and Budget (OMB) will issue an initial independent estimate of the projected deficit, and will determine the necessity of across-the-board spending cuts. Based on the Administration's *Mid-Session Review of the 1990 Budget* and laws enacted since July 18, 1989, it appears that OMB's initial estimate will exceed the target by about $16 billion.

INTRODUCTION

The Balanced Budget Act became law in December 1985 and established a series of annual budget deficit targets for the federal government that would lead to a balanced budget over five years. As amended in 1987, the Balanced Budget Act eased these annual targets and delayed the attainment of a balanced budget by one year, to fiscal year 1993. The deficit targets specified by the act are (in billions of dollars):

Fiscal Year	Maximum Deficit	Sequestration Threshold
1990	100	110
1991	64	74
1992	28	38
1993	0	0

For the years 1989 through 1992, the deficit projection may exceed the target by as much as $10 billion. If the Administration's deficit projection exceeds the target by more than this $10 billion margin, the act provides a procedure--known as sequestration--to cut federal spending automatically. For 1993, sequestration would be triggered if any deficit is estimated in the Administration's October 15, 1992, report.

Sequestration involves the permanent cancellation of new budget authority and other authority to obligate and expend funds, except for special and trust funds, where the sequestered amounts of spending authority remain in the funds. The sequestration of budgetary resources is designed to achieve outlay reductions sufficient to reach the annual deficit targets.

The Balanced Budget Act specifies roles for the Congressional Budget Office, the Office of Management and Budget, and the Comptroller General. CBO's role is to advise OMB and the Congress, while the Director of OMB must determine whether or not sequestration is necessary and, if so, the amount of reductions in budgetary resources and outlays required to achieve the deficit target. Each year, CBO and OMB are required to prepare independently two sets of sequestration reports. The CBO reports, which are transmitted to the Director of OMB and to the Congress, are a benchmark against which the Congress and others may assess the OMB reports. The OMB reports, which are made to the President and to the Congress, provide the basis for sequestration orders to be issued by the President. The timetable for the agency reports and sequestration orders is shown on page 3.

The initial CBO and OMB sequestration reports are based on laws that are enacted and regulations that are final at the time of a common snapshot date, August 15. The revised reports, however, must be based on laws enacted and regulations promulgated by the latest possible date before they are issued. Therefore, because the snapshot date may be

TABLE 1. SUMMARY OF CBO BUDGET ESTIMATES FOR FISCAL YEAR 1990
(In billions of dollars)

	Revenues	Outlays	Deficit
Budget Baseline as of January 1, 1989	1,070.8	1,206.4	135.5
Effect of New Laws and Regulations:			
Financial Institutions Reform, Recovery, and Enforcement Act (P.L. 101-73)	0.6	2.9	2.3
Dire Emergency Supplemental Appropriations Act of 1989 (P.L. 101-45)	0.0	0.9	0.9
Disaster Assistance Act of 1989 (P.L. 101-82)	0.0	1.0	1.0
Other	0.0	-0.1	-0.1
Debt service costs	0.0	1.5	1.5
Subtotal	0.6	6.1	5.5
Budget Baseline as of August 15, 1989	1,071.4	1,212.5	141.0
Exclude Rural Electrification Administration Loan Prepayments			0.5
Balanced Budget Act Deficit Estimate			141.5
Balanced Budget Act Deficit Target			100.0
Excess Deficit			41.5

different in the two agencies' final reports, some legislation and regulations reflected in one report may not be reflected in the other.

The role of the Comptroller General under the amended Balanced Budget Act is threefold: to prepare a report each year to the Congress and the President that certifies whether the final sequestration order issued by the President complies with the requirements of the Balanced Budget Act; to assess the compliance and accuracy of the OMB sequestration reports; and to make recommendations for improving sequestration procedures. The Comptroller's report is due on November 15.

This document is the initial CBO report for 1990. The report:

- Estimates budget baseline levels as of January 1, 1989, and August 15, 1989, the amount of net deficit change that has occurred between the two dates, and the outlay reductions required for 1990;
- Provides CBO economic assumptions used for the two baseline estimates, including the estimated rate of real economic growth for fiscal year 1990 by quarter; and
- Calculates the amounts and percentages by which various budgetary resources must be sequestered in order to achieve the required outlay reductions.

BUDGET BASELINE TOTALS

The CBO budget baseline estimates of total revenues, outlays, and the deficit for fiscal year 1990 are shown in Table 1. Two sets of budget baseline estimates are provided--one for laws and regulations in effect on January 1, 1989, and the other for laws and regulations in effect on August 15, 1989. The economic and technical assumptions used for the August 15 budget baseline estimates are identical to those used for the January 1 estimates. The differences between the two sets of estimates, therefore, result only from laws enacted and final regulations promulgated since January 1.

These estimates are made in accordance with the specifications set forth in the Balanced Budget Act.

When appropriations for the new fiscal year have not been enacted--and, as of August 15, none of the 1990 appropriation bills had been completed--the CBO and OMB budget baseline estimates under the act are to be based on the appropriations enacted for the previous year, with an adjustment for inflation and increased pay costs. The act specifies the inflation adjustment as the estimated annual increase in the gross national product implicit price deflator, estimated by CBO to be 4.4 percent. For 70 percent of personnel costs, this inflation factor is increased to allow for higher agency retirement costs and for pay absorption in the previous fiscal year, and is reduced to account for pay absorption in the upcoming fiscal year.

For nonappropriated spending accounts and revenues, the baseline estimates assume that current laws and regulations will continue unchanged, and that expiring provisions of law will terminate as scheduled. The Balanced Budget Act, however, provides an exception to the general treatment of expiring provisions in the cases of excise taxes dedicated to trust funds, Commodity Credit Corporation agricultural price support programs, and contract authority for transportation trust funds. As required by the act, the budget baseline estimates include the receipts and outlays of the Social Security trust funds, even though they are legally off-budget.

The Balanced Budget Act provides that asset sales and loan prepayments shall neither be included in the budget baseline estimates nor count toward any net deficit reduction. The act makes an exception for asset sales and loan prepayments that are routine and ongoing according to the practices followed in fiscal year 1986 and for asset sales mandated by law as of September 17, 1987. The budget baseline estimates may not, however, assume or reflect an acceleration of routine asset sales or loan prepayments. As Table 1 shows, $0.5 billion in prepayments of Rural Electrification Administration loans is expected in fiscal year 1990 and is excluded from the CBO baseline.

The act also prohibits the inclusion of savings resulting from the transfer of outlays, receipts, or revenues from one year to an adjacent year, except for certain types of transfers identified in law. No such savings apply to fiscal year 1990. The prohibition of timing shifts does not apply to the advancing of certain farm deficiency payments into 1989 or to the shifting of the October 1, 1989, military pay date to September 29, because these actions did not result from new laws or regulations.

Under these specifications, CBO's estimate as of August 15, 1989, of the budget baseline deficit for 1990 is $141.5 billion.

Table 1 shows the estimated budget effect of laws enacted and final regulations promulgated since January 1, 1989. The estimated increase in the deficit since January 1 of $5.5 billion stems primarily from three laws: the Financial Institutions Reform, Recovery, and Enforcement Act, intended to resolve the savings and loan crisis; the Dire Emergency Supplemental Appropriations Act of 1989; and the Disaster Assistance Act of 1989, which extends assistance to farmers affected by persistent drought conditions.

Other laws enacted and regulations promulgated since January 1 lower the budget baseline deficit for 1990 by an estimated $0.1 billion. As a result of all these changes, federal government interest costs have increased by $1.5 billion since January 1. About $1.2 billion of this increase results from an estimated $13.8 billion boost in the 1989 deficit, brought on by the savings and loan legislation.

CBO's final sequestration report will be issued on October 10, 1989, and will take into account legislation enacted after August 15. Significant deficit reduction could occur over the next two months: the Congress must act on 13 appropriation bills, as well as on legislation designed to reconcile certain permanently authorized programs with the 1990 budget resolution.

Snapshot date for initial CBO and OMB reports	August 15
Initial CBO report	August 21[a]
Initial OMB report	August 25
Initial sequestration order	August 25
Revised CBO report	October 10
Revised OMB report	October 16[a]
Final sequestration order	October 16[a]

a. The statutory dates for the initial CBO report and the revised OMB report are August 20 and October 15, respectively; both dates fall on Sundays in 1989. The reports will therefore be submitted on the following Mondays.

ECONOMIC ASSUMPTIONS

The principal economic assumptions underlying the CBO budget baseline estimates for fiscal year 1990

are shown in Table 2. The Balanced Budget Act requires the Directors of OMB and CBO to estimate the rate of real economic growth for the fiscal year covered by their reports, for each quarter of the fiscal year, and for the last two quarters of the preceding fiscal year. If either OMB or CBO projects real economic growth to be less than zero for any two consecutive quarters, or if the Department of Commerce reports actual real growth to have been less than 1 percent for two consecutive quarters, the Congress and the President may suspend many of the provisions of the act. Table 2 provides the CBO estimates for the rate of real economic growth and other economic variables for fiscal year 1990; Table 3 shows the quarterly estimates. CBO does not project real economic growth to be less than zero in any quarter during fiscal year 1990.

TABLE 2. CBO ECONOMIC ASSUMPTIONS FOR FISCAL YEAR 1990

Gross National Product:	
Billions of current dollars	5,463
Percent change, year over year	6.3
Billions of constant (1982) dollars	4,158
Percent change, year over year	1.9
GNP Implicit Price Deflator (Percent change, year over year)	4.4
CPI-U (Percent change, year over year)	4.9
Civilian Unemployment Rate (Percent, fiscal year average)	5.5
Interest Rates (Fiscal year average):	
91-day Treasury bills	7.3
10-year Treasury notes	8.2

REQUIRED OUTLAY REDUCTIONS

Sequestration of budgetary resources will be necessary for 1990 if the deficit estimated by OMB exceeds the $100 billion target by more than the $10 billion margin. Once sequestration is triggered, budget outlays must be reduced by the entire amount by which the deficit exceeds $100 billion. One-half of the required outlay reduction must be taken from defense programs (budget accounts in the national defense function, 050, excluding the Federal Emergency Management Agency) and the other half from nondefense programs. CBO's deficit projection of $141.5 billion would call for outlay reductions of

TABLE 3. REAL ECONOMIC GROWTH RATES FROM PREVIOUS QUARTER (Percentage growth at annual rates)

Fiscal Year 1989	
Actual[a]	
January-March 1989	3.7
April-June 1989	1.7
CBO Estimate	
July-September 1989	1.5
Fiscal Year 1990	
CBO Estimate	
October-December 1989	1.5
January-March 1990	1.7
April-June 1990	1.7
July-September 1990	1.9

a. As reported by the Department of Commerce (July 27, 1989).

$41.5 billion in 1990. Table 4 shows how budget outlays in defense and nondefense programs would be cut back to achieve this reduction.

If sequestration is required, the law provides that the automatic spending increases in three programs--the National Wool Act, the special milk program, and vocational rehabilitation--be eliminated and the resulting savings be applied to the required reduction in outlays for nondefense programs. According to CBO estimates, only the vocational rehabilitation program will receive an automatic spending increase in fiscal year 1990; eliminating this increase would produce $47 million in outlay savings in 1990. The outlay savings to be obtained by applying four special rules are also credited to the required spending reductions in nondefense programs. These special rules are for guaranteed student loans, foster care and adoption assistance, Medicare, and certain health programs, and are described in a later section of this report. Applying the special rules to these programs would achieve $2 billion in outlay savings in 1990.

The outlay reductions of $20.8 billion in defense programs and the remaining reductions of $18.7 billion in nondefense programs must be taken as a uniform percentage of all sequesterable budgetary resources in each category. The uniform reduction percentages are computed from outlay estimates: the required outlay savings to be achieved through across-the-board reductions are divided by the total estimated

TABLE 4. CBO SEQUESTRATION CALCULATIONS FOR FISCAL YEAR 1990
(In millions of dollars)

	Defense Programs	Nondefense Programs
Total Required Outlay Reductions	20,761	20,761
Savings from Eliminating Automatic Spending Increases	0	47
Savings from the Application of Special Rules:		
Guaranteed student loans	0	26
Foster care and adoption assistance	0	4
Medicare	0	1,786
Other health programs	0	204
Remaining Reductions Required	20,761	18,694
Estimated Sequestration Outlay Base	193,862	119,649[a]
Uniform Reduction Percentage	10.7	15.6

a. Includes $6,274 million in estimated 1991 outlays for the Commodity Credit Corporation that can be affected by a 1990 sequestration (see discussion of special rule for CCC). Also includes an estimated $1,972 million in outlays from the spending of offsetting collections.

outlays from sequesterable budgetary resources in each category. The resulting uniform reduction percentages are then applied to all of the sequesterable budgetary resources (budget authority, credit authority, and other spending authority) for defense and nondefense programs.

According to CBO estimates, the 1990 outlays associated with sequesterable budgetary resources for defense programs are $193.9 billion. From this base amount, $20.8 billion in across-the-board outlay reductions must be made. The uniform percentage to be applied to sequesterable defense budgetary resources is 10.7 percent, as shown in Table 4. The Balanced Budget Act allows the President to exempt military personnel spending from sequestration, which would reduce sequesterable outlays by about $75 billion; an exemption has not been issued this year. If the President had exempted military personnel spending from sequestration, the required reduction in other defense spending would have been 17.5 percent.

The 1990 outlays associated with budgetary resources for nondefense programs subject to across-the-board reduction are estimated to be $119.6 billion. To achieve $18.7 billion in nondefense outlay reductions, a 15.6 percent across-the-board reduction in nondefense sequesterable resources is required.

Table 5 lists budget baseline outlays for 1990. Defense outlays total $300.6 billion, of which $193.9 billion is subject to sequestration. In defense programs, unlike nondefense programs, the law specifies that spending from unobligated balances is subject to sequestration. Since the President has decided not to exempt military personnel spending, the only defense outlays that are not subject to sequestration are those resulting from previously appropriated budget authority that has already been obligated.

Nondefense baseline outlays for 1990 total $911.8 billion. Of this amount, only $113.4 billion is subject to across-the-board reduction. An additional $6.3 billion in 1991 Commodity Credit Corporation (CCC) outlays is counted under Balanced Budget Act specifications; together, these amounts yield the nondefense outlay base of $119.6 billion shown in Table 4. As Table 5 shows, a large percentage of nondefense outlays is exempted by law from the sequestration process. Social Security benefits, net interest payments, certain low-income programs, most federal retirement and disability benefits, veterans compensation and pensions, and regular state unemployment insurance benefits account for the largest exemptions. Outlays from appropriations for nondefense programs made in previous years are also not subject to sequestration.

The calculations in this report generally assume that all nonexempt budgetary resources can be sequestered in order to produce outlay savings, including entitlement programs and other mandatory spending programs where the spending authority is not controlled through the annual appropriation process. An exception is made for the administrative expenses of the Postal Service. While more than $1 billion of budgetary resources of the Postal Service is sequesterable under CBO estimates, no outlay savings are attributed by CBO to this sequestration because the Administration appears to have no mechanism for enforcing a sequestration order on the Postal Service. The Congress is currently considering legislation that would remove the Postal Service from federal budget totals and exempt it from sequestration calculations.

AUTOMATIC SPENDING INCREASES

The three programs with automatic spending increases currently subject to sequestration by the Bal-

TABLE 5. COMPOSITION OF BASELINE OUTLAYS FOR FISCAL YEAR 1990

Category	Estimate (In billions of dollars)	Percentage of Total
Defense Programs [a]		
Subject to across-the-board reduction	193.9	16.0
Exempt from sequestration [b]	106.8	8.8
Subtotal, defense programs	300.6	24.8
Nondefense Programs		
Subject to sequestration:		
Certain programs with automatic spending increases [c]	1.6	0.1
Certain special rule programs [d]	129.0	10.6
Subject to across-the-board reduction [e]	113.4	9.4
Subtotal, subject to sequestration	244.0	20.1
Exempt from sequestration:		
Social Security	247.6	20.4
Federal Retirement, disability, and workers compensation	65.9	5.4
Earned income tax credit	4.1	0.3
Low-income programs [f]	83.0	6.8
Veterans compensation and pensions	15.0	1.2
State unemployment benefits	14.6	1.2
Offsetting receipts	-59.6	-4.9
Net interest payments	179.8	14.8
Other	117.5	9.7
Subtotal, exempt from sequestration	667.9	55.1
Subtotal, nondefense programs	911.8	75.2
Total	1,212.5	100.0

a. Budget function 050, excluding Federal Emergency Management Agency programs.
b. Outlays from obligated balances.
c. National Wool Act, special milk, and vocational rehabilitation programs.
d. Guaranteed student loans, foster care and adoption assistance, Medicare, veterans medical care, and other health programs.
e. Excludes 1991 outlays for the Commodity Credit Corporation.
f. Family Support payments, child nutrition, Medicaid, Food Stamps, Supplemental Security Income, the Women, Infants, and Children's program, Commodity Supplemental Food program, and Nutrition Assistance to Puerto Rico.

anced Budget Act are listed in Table 6. The scheduled percentage increases are shown as well as the amount of estimated outlay savings to be gained by eliminating these increases. According to CBO, only the vocational rehabilitation program will receive an automatic spending increase in 1990.

SPECIAL RULES

The Balanced Budget Act provides special rules for the sequestration of budgetary resources for certain federal programs. This section describes these special rules and their application to the 1990 sequestration calculations. The estimated outlay savings derived from the first four rules are shown separately in Table 4. Any outlay savings resulting from the remaining special rules are included in the amount to be obtained from the uniform percentage reductions.

Guaranteed Student Loan Program

The Balanced Budget Act requires two changes in the guaranteed student loan (GSL) program to occur automatically under sequestration. First, the statutory factor for calculating the quarterly special allowance payments to lenders will be reduced by the lesser of 0.40 percentage point or the amount by which the statutory factor exceeds 3 percent for the first four quarters after the loan is made. Under the current program, the reduction will be 0.25 percentage point. Second, a student's origination fee will increase by 0.50 percentage point. In both cases, sequestration affects only GSL loans disbursed during

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TABLE 6. AUTOMATIC SPENDING INCREASES FOR FISCAL YEAR 1990 SUBJECT TO SEQUESTRATION

Program	Scheduled Increase (Percent)	Outlay Reduction (Millions of dollars)
National Wool Act	a	a
Special Milk Programs	b	b
Vocational Rehabilitation[c]	4.2	46.9
Total		46.9

a. No 1990 payment increase is expected for this program, based on declining wool support price levels in marketing year 1989.
b. Benefits are indexed to the producer price index for fresh processed milk. This index is not projected to increase between May 1989 and May 1990.
c. This program is indexed to the change in the consumer price index (CPI-U) from October of the previous year.

the applicable fiscal year, but after the order is issued. For 1990, these changes are estimated by CBO to reduce outlays by $26 million.

Foster Care and Adoption Assistance Programs

The Balanced Budget Act limits the amount to be sequestered in the foster care and adoption assistance programs to increases in foster care maintenance payment rates or adoption assistance payment rates taking effect during the current fiscal year. Moreover, the amounts are limited to the extent that the reduction can be made by reducing federal matching payments by a uniform percentage across states. The increases in payment rates for these programs are made by the states and localities. Any increases planned by the states for fiscal year 1990 were included in the CBO calculations for sequestration reductions. The estimated outlay savings in 1990 from sequestration are $4 million.

Medicare

The sequestration reductions in the Medicare program are to be achieved by reducing payment amounts for covered services. No changes in coinsurance or deductible amounts are to be made, and covered services are unaffected under a sequestration order. Under such an order, each payment amount for services provided during the fiscal year would be reduced by a maximum of 2 percent relative to whatever level of payment would otherwise be made under Medicare laws and regulations. According to CBO estimates, the outlay savings to be achieved in 1990 by applying this special rule are $1.8 billion.

Veterans Medical Care and Other Health Programs

The Balanced Budget Act limits reductions in budget authority for the nonadministrative expenditures for veterans medical care, community and migrant health centers, and Indian health services and facilities to 2 percent in 1990 and any subsequent year. The estimated outlay savings to be achieved in 1990 by applying this special rule to these programs are $204 million.

Child Support Enforcement Program

In the child support enforcement (CSE) program, the Balanced Budget Act provides that sequestration of entitlement payments to states is to be accomplished by reducing the federal matching rates for state administrative expenses. For 1990, the federal matching rates on most expenditures under CBO estimates would be reduced from 66 percent to 55.7 percent, and the rate for computer-related and laboratory expenditures would be reduced from 90 percent to 76 percent. These reductions in the matching rates are necessary to achieve the same 15.6 percent reduction applied to other nondefense programs.

If states increase their share of CSE spending to maintain total program spending at the expected 1990 level, this reduction in the federal matching rate will lower federal outlays by the same percentage as other nondefense programs. If states do not increase their 1990 budgeted amounts to compensate for lower matching rates, however, the lower federal matching rate would result in a larger percentage reduction in federal spending than the act requires. The estimated outlay savings that are to be achieved in 1990 by applying this special rule are $200 million.

Unemployment Compensation Programs

The Balanced Budget Act provides that the following items are not to be sequestered: regular state unemployment benefits, the state share of extended unemployment benefits, unemployment benefits paid to former federal employees and former members of the armed services, and loans and advances to the state and federal unemployment accounts. The

federal share of extended benefits, unemployment insurance for railroad employees, other federally paid benefits, and state and federal administrative expenses are subject to sequestration.

Both the federal and state shares of extended unemployment benefits are paid from the Unemployment Trust Fund--the federal share from a federal account and the state share from each state's account. State law sets the amount of each weekly extended benefit. The Balanced Budget Act permits any state to reduce the weekly extended benefit amount by a percentage equal to the uniform reduction in the federal share. If states do not change their laws to provide for such a reduction, the weekly benefit payments will not be reduced, the state share will increase by the amount of the decrease in the federal share, and total budget outlays that include both federal and state benefits will not be changed by the sequestration. No states are currently paying extended benefits.

Commodity Credit Corporation

Under the Balanced Budget Act, payments and loan eligibility under any contract entered into by the Commodity Credit Corporation (CCC) after a sequestration order has been issued for a fiscal year are subject to a percentage reduction. The act requires that reductions for all farm commodities supported by the CCC be made in a uniform manner, including all noncontract programs, projects, and activities within the CCC's jurisdiction. The act further stipulates that outlay reductions in the post-sequestration year that are the result of contract adjustments in the sequestration year should be credited to the overall outlay reduction required in the sequestration year. The outlay savings to be achieved by applying this special rule are estimated by CBO to be $1.0 billion in 1990, and $1.0 billion in 1991. The actual amount of savings realized in each year will depend upon how the sequestration is carried out for the various CCC programs. In accordance with the act, however, all $2.0 billion of these estimated outlay savings are credited toward the $20.8 billion reduction in nondefense spending required for 1990.

Federal Pay

The Balanced Budget Act provides that rates of pay or any scheduled pay increases may not be reduced following a sequestration order. For members of the armed services, this provision applies to rates of basic pay, basic subsistence allowances, and basic quarter allowances. Budgetary resources available for federal pay, however, will be subject to sequestration as part of the reduction of administrative expenses, which include travel, printing, supplies, and other services. The total amount of government-wide savings to be achieved in 1990 from employee compensation cannot be estimated because program managers are expected to be urged not to resort to personnel furloughs and reductions in force until other administrative expenses are reduced as much as possible.

CONCEPTUAL ISSUES

In preparing its initial sequestration report for 1990, CBO has identified a few areas of ambiguity in the interpretation of the Balanced Budget Act. Some of these uncertainties affect the computation of the baseline deficit, while others involve the determination of whether or not a particular budget account is subject to sequestration.

Baseline Issues

In developing the 1990 baseline estimates for national defense, CBO has taken as its starting point the 1989 budget authority figures shown in the Administration's *Mid-Session Review of the 1990 Budget*. These figures reflect expected transfers of budget authority from one account to another, which the Secretary of Defense can make under existing legislative authority. The OMB estimate of the Balanced Budget Act baseline contained in the *Mid-Session Review* is predicated on 1989 budget authority figures that do not reflect expected transfers. CBO's assumption adds $0.9 billion to 1990 defense outlays and the deficit because the transfers are, on balance, from slow-spending to fast-spending accounts.

CBO and OMB also make different assumptions about pay absorption--the portion of the January 1989 pay raise that was not reflected in 1989 appropriations and that agencies had to accommodate through reductions in other spending. CBO assumes that the 1989 pay raise for civilian agency employees was fully absorbed, and that the Department of Defense absorbed 42 percent of the pay raise for civilian personnel and 7 percent of the military pay raise. CBO bases its assumption on language in the 13 appropriation bills and the accompanying conference reports for 1989. OMB, however, assumes that there was no pay absorption in fiscal year 1989. CBO's assumption adds $0.2 billion to defense spending and $1.0 billion to nondefense outlays.

Although not affecting the 1990 deficit estimate, several issues involving expiring entitlement programs merit clarification if the Congress considers

modifications to the Balanced Budget Act. While entitlements and other mandatory spending are generally projected in accord with current laws, the act provides that agricultural price support programs are to be continued at current rates. The meaning of the term "current rates," however, should be clarified. It has been interpreted both as a constant level of target prices and as a constant rate of decline in target prices. Also, the act does not provide for the continuation of the Food Stamp program (even though it is authorized by the same law that authorizes farm price supports), guaranteed student loans, or trade adjustment assistance. If one of these programs were to expire in the budget year, as Food Stamps will do at the beginning of fiscal year 1991, the baseline estimate would be sharply reduced and sequestration would be unlikely. Such circumstances would limit the realism and usefulness of the baseline.

Sequestration Issues

One problematic area is the treatment of three entitlement programs created by the Family Support Act of 1988. The three new programs are designed to benefit families receiving Aid to Families with Dependent Children (AFDC)--the Job Opportunities and Basic Skills training program (JOBS), child care for families who are in the JOBS program, and extended child care for families who cease to receive AFDC. Pending clarification of their treatment, both CBO and OMB have assumed that the JOBS program is subject to sequestration and that the two child care programs are exempt. The child care funds are authorized under the same part of the Social Security Act (Title IV-A) that authorizes AFDC, which is exempt from sequestration. The JOBS program, however, is distinct from AFDC. Many of its requirements are set out in a different part of the law (Title IV-F), a separate state plan is required, and funding is separate.

CBO and OMB differ with respect to the treatment of the administrative expenses of the vaccine improvement program trust fund. Section 2115(f)(3) of the Public Health Service Act exempts from sequestration any payments of vaccine injury compensation. Because no explicit exemption is provided for administrative expenses, CBO regards them as sequesterable, although OMB treats the entire program as exempt. If such ambiguities are to be avoided, as CBO and OMB have previously noted, exempting programs from sequestration should be accomplished by amending the specifications for the sequestration report contained in the Balanced Budget Act.

CBO and OMB continue to disagree over the treatment of the Treasury's payments to the Farm Credit System Financial Assistance Corporation for interest and the Railroad Retirement Board's supplemental annuity pension fund. In conformance with the opinion of the General Accounting Office, CBO regards these programs as exempt from sequestration.

SEQUESTRATION REDUCTIONS

A summary of CBO's calculations for the sequestration of budgetary resources and the estimated outlay savings for 1990 is provided for national defense programs in Table 7 and for nondefense programs by function in Table 8. The tables show CBO's budget baseline estimates for new budget authority and outlays, reductions in outlays caused by sequestration, and post-sequestration spending levels. In most instances, additional outlay savings would be gained in 1991 and later years as a result of the cancellation of 1990 budget authority. Interest costs would also be permanently lowered as a result of reduced federal borrowing needs. Savings in later years have not been estimated for this report. A detailed list of the sequestration base and reductions by agency and budget account by type of spending authority is provided as an appendix to this report.

The CBO sequestration calculations and post-sequestration spending levels are advisory only. OMB will determine whether a sequestration is triggered and, if so, the actual sequestration amounts. OMB's initial determination will be issued on August 25.

TABLE 7. DEFENSE PROGRAM SEQUESTRATIONS FOR FISCAL YEAR 1990
(In billions of dollars)

Budget Function 050	August Budget Baseline[a]	CBO Estimated Sequestration[b]	Post-Sequestration
Department of Defense-Military:			
Military personnel			
Budget authority	79.8	8.5	71.2
Outlays	76.8	8.1	68.7
Operation and maintenance			
Budget authority	89.8	9.6	80.2
Outlays	88.6	7.6	81.0
Procurement			
Budget authority	82.7	8.9	73.9
Outlays	80.5	1.7	78.8
Research, development, test, and evaluation			
Budget authority	39.2	4.2	35.0
Outlays	37.3	2.4	34.9
Military construction and other			
Budget authority	9.3	1.1	8.3
Outlays	8.9	0.3	8.6
Subtotal, DoD--military			
Budget authority	300.8	32.3	268.6
Outlays	292.1	20.1	272.0
Atomic Energy Defense Activities			
Budget authority	8.5	0.9	7.6
Outlays	8.3	0.6	7.7
Other Defense-related Activities[c]			
Budget authority	0.6	0.1	0.5
Outlays	0.5	[d]	0.5
Total			
Budget authority	309.9	33.2	276.6
Outlays	301.0	20.8	280.2

a. Does not include an estimated $39.6 billion in unobligated balances subject to sequestration.

b. Does not include $4.2 billion in unobligated balances that would be sequestered.

c. Includes the function 050 portion of Federal Emergency Management Agency budget accounts, which are reduced at the same rate as nondefense programs.

d. $50 million or less.

TABLE 8. NONDEFENSE PROGRAM SEQUESTRATIONS FOR FISCAL YEAR 1990 BY FUNCTION (In billions of dollars)

Budget Function		August Budget Baseline	CBO Estimated Sequestration	Post-Sequestration
150	International Affairs			
	Budget authority	19.0	2.9	16.1
	Outlays	17.2	1.6	15.6
250	General Science, Space, and Technology			
	Budget authority	13.4	2.1	11.3
	Outlays	13.6	1.3	12.4
270	Energy			
	Budget authority	5.7	1.2	4.5
	Outlays	3.4	0.6	2.8
300	Natural Resources and Environment			
	Budget authority	18.0	3.3	14.7
	Outlays	18.3	2.0	16.3
350	Agriculture [a]			
	Budget authority	19.5	1.5	18.0
	Outlays	16.2	1.6	14.6
370	Commerce and Housing Credit			
	Budget authority	25.6	0.4	25.2
	Outlays	23.1	0.6	22.4
400	Transportation			
	Budget authority	30.2	4.6	25.6
	Outlays	29.3	1.7	27.6
450	Community and Regional Development			
	Budget authority	6.9	0.8	6.1
	Outlays	6.8	0.3	6.5
500	Education, Training, Employment, and Social Services			
	Budget authority	39.7	4.9	34.8
	Outlays	38.5	1.8	36.7
550	Health			
	Budget authority	57.3	2.7	54.5
	Outlays	55.8	1.1	54.7
570	Medicare			
	Budget authority	123.6	0.0	123.6
	Outlays	100.1	2.1	98.0
600	Income Security			
	Budget authority	184.5	2.4	182.2
	Outlays	145.7	1.3	144.4
650	Social Security			
	Budget authority	313.9	0.0	313.9
	Outlays	249.2	0.3	249.0
700	Veterans Benefits and Services			
	Budget authority	31.6	0.7	30.9
	Outlays	30.8	0.5	30.3
750	Administration of Justice			
	Budget authority	10.3	1.7	8.6
	Outlays	10.1	1.4	8.7
800	General Government			
	Budget authority	10.4	1.6	8.8
	Outlays	10.4	1.5	8.9
900	Net Interest [b]			
	Budget authority	179.8	1.7	178.1
	Outlays	179.8	1.7	178.1
950	Undistributed Offsetting Receipts			
	Budget authority	-36.8	0.0	-36.8
	Outlays	-36.8	0.0	-36.8
	Total			
	Budget authority	1,052.6	32.6	1,020.0
	Outlays	911.5	21.4	890.1

a. Excludes $1.0 billion in estimated 1991 outlay savings for programs of the Commodity Credit Corporation that are credited toward the 1990 sequestration (see discussion of special rule for the CCC).

b. Includes $1.7 billion savings in debt service costs as a result of 1990 outlay reductions through sequestration.

APPENDIX

SEQUESTRATION REDUCTIONS

BY AGENCY AND BUDGET ACCOUNT

(Fiscal year 1990, in thousands of dollars)

Percentages used:

Defense	10.7 percent
Nondefense	15.6 percent

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Legislative Branch			
Senate			
Salaries, officers and employees			
00 0110 0 1 801	Budget Authority	371,217	57,910
	Outlays	351,037	54,762
House of Representatives			
Mileage of Members			
00 0208 0 1 801	Budget Authority	219	34
	Outlays	110	17
Salaries and expenses			
00 0400 0 1 801	Budget Authority	545,291	85,065
	Outlays	513,664	80,132
Congressional use of foreign currency, House of Representatives			
00 0488 0 1 801	401(C) Authority	3,360	524
	Outlays	3,360	524
Joint Items			
Capitol Guide Service			
00 0170 0 1 801	Budget Authority	1,327	207
	Outlays	1,194	186
Joint Committee on Printing			
00 0180 0 1 801	Budget Authority	1,244	194
	Outlays	1,154	180
Joint Economic Committee			
00 0181 0 1 801	Budget Authority	3,623	565
	Outlays	3,442	537
Joint Committee on Inaugural Ceremonies of 1989			
00 0186 0 1 801	Budget Authority	826	129
	Outlays	826	129
Office of the Attending Physician			
00 0425 0 1 801	Budget Authority	1,476	230
	Outlays	592	92
Joint Committee on Taxation			
00 0460 0 1 801	Budget Authority	4,687	731
	Outlays	4,453	695
Salaries, Capitol Police			
00 0474 0 1 801	Budget Authority	57,113	8,910
	Outlays	55,285	8,624
General expenses, Capitol police			
00 0476 0 1 801	Budget Authority	1,970	307
	Outlays	1,673	261
Statements of appropriations			
00 0499 0 1 801	Budget Authority	21	3
Official mail costs			
00 0825 0 1 801	Budget Authority	56,299	8,783
	Outlays	56,299	8,783
Congressional Budget Office			
Salaries and expenses			
08 0100 0 1 801	Budget Authority	19,764	3,083
	Outlays	17,788	2,775
Architect of the Capitol			
Office of the Architect of the Capitol: Salaries			
01 0100 0 1 801	Budget Authority	7,107	1,109
	Outlays	6,474	1,010
Contingent expenses			
01 0102 0 1 801	Budget Authority	104	16
	Outlays	104	16
Capitol buildings			
01 0105 0 1 801	Budget Authority	16,447	2,566
	Outlays	13,240	2,065
Capitol grounds			
01 0108 0 1 801	Budget Authority	4,051	632
	Outlays	3,370	526
Senate office buildings			
01 0123 0 1 801	Budget Authority	25,830	4,029
	Outlays	19,011	2,966
House office buildings			
01 0127 0 1 801	Budget Authority	30,942	4,827
	Outlays	22,000	3,432
Capitol Power Plant			
01 0133 0 1 801	Budget Authority	26,023	4,060
	401(C) Authority - Off. Coll.	253	39
	Outlays	22,633	3,530
Structural and mechanical care, Library buildings and grounds			
01 0155 0 1 801	Budget Authority	7,968	1,243
	Outlays	6,406	999

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Capitol Preservation Fund			
01 8888 0 7 801	Budget Authority	500	78
Library of Congress			
Salaries and expenses			
03 0101 0 1 503	Budget Authority	159,145	24,827
	401(C) Authority - Off. Coll.	5,060	789
	Outlays	135,559	21,147
Copyright Office: Salaries and expenses			
03 0102 0 1 376	Budget Authority	12,621	1,969
	401(C) Authority - Off. Coll.	8,144	1,270
	Outlays	18,872	2,944
Congressional Research Service: Salaries and expenses			
03 0127 0 1 801	Budget Authority	48,313	7,537
	Outlays	43,675	6,813
Books for the blind and physically handicapped: Salaries and expenses			
03 0141 0 1 503	Budget Authority	38,273	5,971
	Outlays	19,137	2,985
National Film Preservation Board,Salaries and expenses			
03 0143 0 1 503	Budget Authority	261	41
	Outlays	261	41
Furniture and furnishings			
03 0146 0 1 503	Budget Authority	3,534	551
	Outlays	2,000	312
Gift and trust fund accounts			
03 9971 0 7 503	401(C) Other - incl. ob. limit	328	51
	Outlays	328	51
Government Printing Office			
Office of Superintendent of Documents: Salaries and expenses			
04 0201 0 1 808	Budget Authority	14,446	2,254
	Outlays	8,971	1,399
Congressional printing and binding			
04 0203 0 1 801	Budget Authority	75,168	11,726
	Outlays	60,134	9,381
Government Printing Office revolving fund			
04 4505 0 4 808	401(C) Authority - Off. Coll.	66,093	10,311
	Outlays	66,093	10,311
General Accounting Office			
Salaries and expenses			
05 0107 0 1 801	Budget Authority	373,519	58,269
	Outlays	343,637	53,607
United States Tax Court			
Salaries and expenses			
23 0100 0 1 752	Budget Authority	31,278	4,879
	Outlays	25,022	3,903
Tax courts independent counsel, U.S. Tax Court			
23 5023 0 2 752	401(C) Authority	10	2
	Outlays	10	2
Legislative Branch Boards and Commissions			
Prescription Drug Payment Review Commission			
03 8880 0 1 570	Budget Authority	265	41
	Outlays	225	35
Commission on Security and Cooperation in Europe: Salaries and expenses			
09 0110 0 1 801	Budget Authority	800	125
	Outlays	719	112
Botanic Garden: Salaries and expenses			
09 0200 0 1 801	Budget Authority	2,721	424
	Outlays	2,449	382
Copyright Royalty Tribunal: Salaries and expenses			
09 0310 0 1 376	Budget Authority	132	21
	Outlays	119	19
Biomedical Ethics: Salaries and expenses			
09 0400 0 1 801	Budget Authority	254	40
	Outlays	183	29
International conferences and contingencies: House and Senate expenses			
09 0500 0 1 801	401(C) Authority	340	53
	Outlays	340	53
National Commission on Children			
09 1050 0 1 801	Budget Authority	847	132
	Outlays	742	116
United States Bipartisan Commission on Comprehensive Health Care			
09 1100 0 1 801	Budget Authority	1,111	173
	Outlays	933	146
Commission on Railroad Retirement Reform			
48 0850 0 1 801	Budget Authority	1,031	161
	Outlays	1,031	161

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Office of Technology Assessment			
Salaries and expenses			
09 0700 0 1 801	Budget Authority	19,202	2,996
	Outlays	14,402	2,247
John C. Stennis Center for Public Service Training and Development			
Payment to the John C. Stennis Center			
09 1200 0 1 801	Budget Authority	7,830	1,221
	Outlays	7,830	1,221
John C. Stennis Center for Public Service Development trust fund			
09 8275 0 7 801	401(C) Authority	564	88
	Outlays	564	88
TOTAL FOR Legislative Branch			
	Budget Authority	1,974,800	308,069
	401(C) Authority	4,274	667
	401(C) Authority - Off. Coll.	79,550	12,409
	401(C) Other - incl. ob. limit	328	51
	Outlays	1,857,351	289,746
The Judiciary			
Supreme Court of the United States			
Salaries and expenses			
10 0100 0 1 752	Budget Authority	15,987	2,494
	Outlays	12,790	1,995
Care of the buildings and grounds			
10 0103 0 1 752	Budget Authority	2,261	353
	Outlays	1,696	265
United States Court of Appeals for the Federal Circuit			
Salaries and expenses			
10 0510 0 1 752	Budget Authority	7,569	1,181
	Outlays	6,812	1,063
United States Court of International Trade			
Salaries and expenses			
10 0400 0 1 752	Budget Authority	7,599	1,185
	Outlays	6,839	1,067
Courts of Appeals, District Courts, and other Judicial Services			
Salaries and expenses			
10 0920 0 1 752	Budget Authority	1,158,940	180,795
	401(C) Authority - Off. Coll.	3,500	546
	Outlays	1,069,725	166,878
Defender services			
10 0923 0 1 752	Budget Authority	116,013	18,098
	Outlays	58,007	9,049
Fees of jurors and commissioners			
10 0925 0 1 752	Budget Authority	51,520	8,037
	Outlays	46,368	7,233
Court security			
10 0930 0 1 752	Budget Authority	43,272	6,750
	Outlays	28,127	4,388
Registry administration			
10 5101 0 2 752	401(C) Authority	21,000	3,276
	Outlays	21,000	3,276
Administrative Office of the United States Courts			
Salaries and expenses			
10 0927 0 1 752	Budget Authority	36,141	5,638
	Outlays	32,527	5,074
Federal Judicial Center			
Salaries and expenses			
10 0928 0 1 752	Budget Authority	11,907	1,857
	Outlays	9,526	1,486
Judiciary Retirement Funds			
Payment to judicial officers' retirement fund			
10 0941 0 1 752	Budget Authority	4,000	624
Judicial officers' retirement fund			
10 8122 0 7 602	401(C) Other - incl. ob. limit	4,000	624
	Outlays	4,000	624
TOTAL FOR The Judiciary			
	Budget Authority	1,455,209	227,012
	401(C) Authority	21,000	3,276
	401(C) Authority - Off. Coll.	3,500	546
	401(C) Other - incl. ob. limit	4,000	624
	Outlays	1,297,417	202,398
Executive Office of the President			
The White House Office			
Salaries and expenses			
11 0110 0 1 802	Budget Authority	29,942	4,671
	Outlays	26,948	4,204

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Executive Residence at the White House			
Operating expenses			
11 0210 0 1 802	Budget Authority	6,132	957
	401(C) Authority - Off. Coll.	853	133
	Outlays	6,678	1,042
Official Residence of the Vice President			
Operating expenses			
11 0211 0 1 802	Budget Authority	271	42
	Outlays	238	37
Special Assistance to the President			
Salaries and expenses			
11 1454 0 1 802	Budget Authority	2,346	366
	Outlays	2,064	322
Council of Economic Advisers			
Salaries and expenses			
11 1900 0 1 802	Budget Authority	2,998	468
	Outlays	2,608	407
Council on Environmental Quality and Office of Environmental Quality			
Council on Environmental Quality and Office of Environmental Quality			
11 1453 0 1 802	Budget Authority	915	143
	Outlays	870	136
Office of Policy Development			
Salaries and expenses			
11 2200 0 1 802	Budget Authority	3,222	503
	Outlays	2,803	437
National Security Council			
Salaries and expenses			
11 2000 0 1 802	Budget Authority	5,461	852
	Outlays	4,369	682
National Critical Materials Council			
Salaries and expenses			
11 0111 0 1 802	Budget Authority	243	38
	Outlays	221	34
Office of Administration			
Salaries and expenses			
11 0038 0 1 802	Budget Authority	19,440	3,033
	Outlays	13,997	2,184
Office of Management and Budget			
Office of Federal Procurement Policy: Salaries and expenses			
11 0201 0 1 802	Budget Authority	2,535	395
	Outlays	2,284	356
Salaries and expenses			
11 0300 0 1 802	Budget Authority	42,566	6,640
	Outlays	37,841	5,903
Office of National Drug Control Policy			
Salaries and expenses			
11 1457 0 1 802	Budget Authority	3,676	573
	Outlays	3,294	514
Office of Science and Technology Policy			
Salaries and expenses			
11 2600 0 1 802	Budget Authority	1,695	264
	Outlays	1,017	159
Office of the United States Trade Representative			
Salaries and expenses			
11 0400 0 1 802	Budget Authority	16,296	2,542
	Outlays	13,852	2,161
TOTAL FOR Executive Office of the President			
	Budget Authority	137,738	21,487
	401(C) Authority - Off. Coll.	853	133
	Outlays	119,084	18,578
Funds Appropriated to the President			
Unanticipated Needs			
Unanticipated needs			
11 0037 0 1 802	Budget Authority	855	133
	Outlays	823	128
Investment in Management Improvement			
Investment in management improvement (Executive direction and management			
11 0061 0 1 802	Budget Authority	1,044	163
	Outlays	783	122
International Security Assistance			
Peacekeeping operations			
11 1032 0 1 152	Budget Authority	33,083	5,161
	Outlays	25,375	3,959
Economic support fund			
11 1037 0 1 152	Budget Authority	3,401,874	530,692
	Outlays	1,901,648	296,657

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Military assistance			
11 1080 0 1 152	Budget Authority	488,509	76,287
	Outlays	95,748	14,957
International military education and training			
11 1081 0 1 152	Budget Authority	49,486	7,720
	Outlays	24,743	3,860
Foreign military sales financing			
11 1082 0 1 152	Budget Authority	4,460,751	695,877
	Direct Loan Limitation	428,040	66,774
	Outlays	1,879,200	293,155
Multilateral Assistance			
Contribution to the International Development Association			
11 0073 0 1 151	Budget Authority	1,038,780	162,050
Contribution to the Asian Development Bank			
11 0076 0 1 151	Budget Authority	159,097	24,819
Contribution to the International Bank for Reconstruction and Developmen			
11 0077 0 1 151	Budget Authority	52,201	8,143
	Outlays	5,220	814
Contribution to the International Finance Corporation			
11 0078 0 1 151	Budget Authority	5,107	797
	Outlays	5,107	797
Contribution to the African Development Fund			
11 0079 0 1 151	Budget Authority	109,620	17,101
Contribution to the African Development Bank			
11 0082 0 1 151	Budget Authority	7,668	1,196
	Outlays	7,668	1,196
International organizations and programs			
11 1005 0 1 151	Budget Authority	236,064	36,826
	Outlays	175,091	27,314
Agency for International Development			
Operating expenses Agency for International Development			
11 1000 0 1 151	Budget Authority	446,750	69,693
	Outlays	336,131	52,437
Operating expenses of the Agency for International Development Office of			
11 1007 0 1 151	Budget Authority	30,321	4,730
	Outlays	22,741	3,548
American schools and hospitals abroad			
11 1013 0 1 151	Budget Authority	36,540	5,700
	Outlays	12,168	1,898
Sub-Saharan Africa, development assistance			
11 1014 0 1 151	Budget Authority	574,200	89,575
	Outlays	48,807	7,614
Functional development assistance program			
11 1021 0 1 151	Budget Authority	1,266,249	197,535
	Outlays	107,631	16,790
International disaster assistance			
11 1035 0 1 151	Budget Authority	29,232	4,560
	Outlays	7,250	1,131
Housing and other credit guaranty programs			
72 4340 0 3 151	401(C) Authority - Off. Coll.	6,895	1,076
	Guaranteed Loan Limitation	130,500	20,358
	Outlays	6,736	1,051
Private sector revolving fund			
72 4341 0 3 151	Budget Authority	8,874	1,384
	Direct Loan Limitation	12,528	1,954
	Guaranteed Loan Limitation	52,200	8,143
	Outlays	920	144
Trade and Development Program			
Trade and development program			
11 1001 0 1 151	Budget Authority	26,156	4,080
	Outlays	5,414	845
Peace Corps			
Peace Corps			
11 0100 0 1 151	Budget Authority	163,497	25,506
	401(C) Authority - Off. Coll.	440	69
	Outlays	134,592	20,996
Overseas Private Investment Corporation			
Overseas Private Investment Corporation			
71 4030 0 3 151	401(C) Authority - Off. Coll.	12,030	1,877
	Direct Loan Limitation	24,012	3,746
	Guaranteed Loan Limitation	182,700	28,501
	Outlays	14,359	2,240
Inter-American Foundation			
Inter-American Foundation			
11 4031 0 3 151	Budget Authority	17,409	2,716
	401(C) Authority - Off. Coll.	13,277	2,071
	Outlays	12,275	1,915

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
African Development Foundation			
African Development Foundation			
11 0700 0 1 151	Budget Authority	8,417	1,313
	Outlays	4,629	722
Military Sales Programs			
Special defense acquisition fund			
11 4116 0 3 155	Obligation Limitation	247,287	38,577
	Outlays	2,473	386
Foreign military sales trust fund			
11 8242 0 7 155	401(C) Authority - Off. Coll.	263,000	41,028
	Outlays	244,590	38,156
Special Assistance for Central America			
Central American reconciliation assistance			
11 1038 0 1 152	Budget Authority	54,492	8,501
	Outlays	33,458	5,219
TOTAL FOR Funds Appropriated to the President			
	Budget Authority	12,706,276	1,902,178
	401(C) Authority - Off. Coll.	295,642	46,121
	Direct Loan Limitation	464,580	72,474
	Guaranteed Loan Limitation	365,400	57,002
	Obligation Limitation	247,287	38,577
	Outlays	5,115,580	798,031
Department of Agriculture			
Office of the Secretary			
Office of the Secretary			
12 0115 0 1 352	Budget Authority	6,590	1,028
	Outlays	6,188	966
Departmental Administration			
Rental payments and building operations			
12 0117 0 1 352	Budget Authority	73,994	11,543
	Outlays	63,561	9,916
Advisory committees			
12 0118 0 1 352	Budget Authority	1,582	247
	Outlays	1,149	179
Departmental administration			
12 0120 0 1 352	Budget Authority	27,960	4,362
	Outlays	18,789	2,931
Hazardous waste management			
12 0500 0 1 304	Budget Authority	5,220	814
	Outlays	2,610	407
Working capital fund			
12 4609 0 4 352	Budget Authority	4,978	777
	Outlays	3,918	611
Office of Governmental and Public Affairs			
Office of Governmental and Public Affairs			
12 0130 0 1 352	Budget Authority	9,510	1,484
	Outlays	7,228	1,128
Office of the Inspector General			
Office of the Inspector General			
12 0900 0 1 352	Budget Authority	54,283	8,468
	Outlays	48,529	7,571
Office of the General Counsel			
Office of the General Counsel			
12 2300 0 1 352	Budget Authority	22,491	3,509
	Outlays	20,309	3,168
Agricultural Research Service			
Agricultural Research Service			
12 1400 0 1 352	Budget Authority	600,971	93,751
	401(C) Authority - Off. Coll.	3,200	499
	Outlays	474,361	74,000
Buildings and facilities			
12 1401 0 1 352	Budget Authority	16,726	2,609
	Outlays	2,509	391
Cooperative State Research Service			
Cooperative State Research Service			
12 1500 0 1 352	Budget Authority	353,226	55,103
	401(C) Authority	2,850	445
	Outlays	188,647	29,429
Extension Service			
Extension Service			
12 0502 0 1 352	Budget Authority	377,665	58,916
	401(C) Authority - Off. Coll.	380	59
	Outlays	292,693	45,660

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
National Agricultural Library			
National Agricultural Library			
12 0300 0 1 352	Budget Authority	14,118	2,202
	Outlays	10,659	1,663
National Agricultural Statistics Service			
Salaries and expenses			
12 1801 0 1 352	Budget Authority	67,895	10,592
	401(C) Authority - Off. Coll.	1,200	187
	Outlays	60,337	9,412
Economic Research Service			
Salaries and expenses			
12 1701 0 1 352	Budget Authority	53,098	8,283
	Outlays	43,912	6,850
World Agricultural Outlook Board			
World agricultural outlook board			
12 2100 0 1 352	Budget Authority	1,958	305
	Outlays	1,523	238
Foreign Agricultural Service			
Foreign Agricultural Service			
12 2900 0 1 352	Budget Authority	101,070	15,767
	Outlays	58,722	9,161
Office of International Cooperation and Development			
Scientific activities overseas (foreign currency program)			
12 1404 0 1 352	Budget Authority	1,044	163
	Outlays	833	130
Salaries and expenses			
12 3200 0 1 352	Budget Authority	5,672	885
	Outlays	5,666	884
Foreign Assistance Programs			
Expenses, Public Law 480, foreign assistance programs, Agriculture			
12 2274 0 1 151	Budget Authority	996,049	155,384
	Direct Loan Limitation	825,700	128,809
	Obligation Limitation	1,547,104	241,348
	Outlays	1,407,864	219,627
Agricultural Stabilization and Conservation Service			
Salaries and expenses			
12 3300 0 1 351	Budget Authority	345	54
	401(C) Authority - Off. Coll.	19,954	3,113
	Outlays	19,954	3,113
Dairy indemnity program			
12 3314 0 1 351	Budget Authority	95	15
	Outlays	95	15
Agricultural conservation program			
12 3315 0 1 302	Budget Authority	184,720	28,816
	Outlays	84,971	13,255
Emergency conservation program			
12 3316 0 1 453	Budget Authority	5,220	814
	Outlays	2,349	366
Colorado river basin salinity control program			
12 3318 0 1 304	Budget Authority	5,692	888
	Outlays	2,846	444
Conservation reserve program			
12 3319 0 1 302	Budget Authority	1,602,604	250,006
	Outlays	873,305	136,236
Water Bank program			
12 3320 0 1 302	Budget Authority	9,396	1,466
	Outlays	1,400	218
Forestry incentives program			
12 3336 0 1 302	Budget Authority	12,994	2,027
	Outlays	5,016	782
Federal Crop Insurance Corporation			
Administrative and operating expenses			
12 2707 0 1 351	Budget Authority	212,169	33,098
	Outlays	120,300	18,767
Commodity Credit Corporation			
Temporary emergency food assistance program			
12 3635 0 1 351	Budget Authority	172,200	26,863
	Outlays	156,488	24,412
Commodity Credit Corporation Fund			
12 4336 0 3 351	401(C) Authority	12,812,000	1,998,672
	Direct Loan Limitation	10,251,000	1,599,156
	Guaranteed Loan Limitation	5,742,000	895,752
	Outlays	12,812,000	1,998,672

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Rural Electrification Administration			
Salaries and expenses			
12 3100 0 1 271	Budget Authority	33,534	5,231
	Outlays	30,248	4,719
Reimbursement to the Rural electrification and telephone revolving fund			
12 3101 0 1 271	Budget Authority	356,004	55,537
Purchase of Rural Telephone Bank capital stock			
12 3102 0 1 452	Budget Authority	29,973	4,676
	Outlays	29,973	4,676
Rural electrification and telephone revolving fund			
12 4230 0 3 271	Direct Loan Limitation	3,492,796	544,876
	Direct Loan Floor	1,867,944	291,399
	Outlays	85,904	13,401
Rural telephone bank			
12 4231 0 3 452	Direct Loan Limitation	219,804	34,289
	Direct Loan Floor	184,834	28,834
	Outlays	8,141	1,270
Farmers Home Administration			
Salaries and expenses			
12 2001 0 1 452	Budget Authority	446,539	69,660
	Outlays	397,420	61,998
Rural housing for domestic farm labor			
12 2004 0 1 604	Budget Authority	9,932	1,549
	Outlays	397	62
Mutual and self-help housing			
12 2006 0 1 604	Budget Authority	8,352	1,303
	Outlays	668	104
Very low income housing repair grants			
12 2064 0 1 604	Budget Authority	13,050	2,036
	Outlays	12,398	1,934
Rural development grant program			
12 2065 0 1 452	Budget Authority	6,786	1,059
	Outlays	1,697	265
Rural water and waste disposal grants			
12 2066 0 1 452	Budget Authority	122,038	19,037
	Outlays	2,441	380
Rural community fire protection grants			
12 2067 0 1 452	Budget Authority	3,227	503
	Outlays	1,452	227
Rural housing preservation grants			
12 2070 0 1 604	Budget Authority	19,982	3,117
	Outlays	1,199	187
Compensation for construction defects			
12 2071 0 1 371	Budget Authority	522	81
	Outlays	522	81
Agricultural credit insurance fund			
12 4140 0 3 351	401(C) Authority - Off. Coll.	115,000	17,940
	Direct Loan Limitation	1,637,619	255,469
	Guaranteed Loan Limitation	3,471,414	541,541
	Outlays	1,240,084	193,453
Rural housing insurance fund			
12 4141 0 3 371	401(C) Authority - Off. Coll.	17,000	2,652
	Direct Loan Limitation	1,926,170	300,483
	Obligation Limitation	286,600	44,710
	Outlays	1,240,290	193,485
Rural development insurance fund			
12 4155 0 3 452	401(C) Authority - Off. Coll.	2,000	312
	Direct Loan Limitation	447,354	69,787
	Guaranteed Loan Limitation	308,711	48,159
	Outlays	24,774	3,865
Self-help housing land development fund			
12 4222 0 3 371	Direct Loan Limitation	521	81
	Outlays	340	53
Rural development loan fund			
12 4233 0 3 452	Direct Loan Limitation	14,616	2,280
	Outlays	1,359	212
Soil Conservation Service			
Conservation operations			
12 1000 0 1 302	Budget Authority	501,048	78,164
	401(C) Authority - Off. Coll.	9,527	1,486
	Outlays	471,427	73,543
Resource conservation and development			
12 1010 0 1 302	Budget Authority	26,796	4,180
	401(C) Authority - Off. Coll.	4,600	718
	Outlays	20,624	3,218

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Watershed planning			
12 1066 0 1 301	Budget Authority	9,317	1,453
	401(C) Authority - Off. Coll.	213	33
	Outlays	8,282	1,292
River basin surveys & investigations			
12 1069 0 1 301	Budget Authority	12,971	2,023
	401(C) Authority - Off. Coll.	166	26
	Outlays	12,307	1,920
Watershed and flood prevention operations			
12 1072 0 1 301	Budget Authority	181,956	28,385
	401(C) Authority - Off. Coll.	11,849	1,848
	Outlays	134,123	20,923
Great plains conservation program			
12 2268 0 1 302	Budget Authority	21,646	3,377
	401(C) Authority - Off. Coll.	41	6
	Outlays	9,847	1,536
Miscellaneous contributed funds (Water resources)			
12 8210 0 7 301	401(C) Authority	482	75
	Outlays	482	75
Miscellaneous contributed funds (Conservation and land management)			
12 8210 0 7 302	401(C) Authority	100	16
Animal and Plant Health Inspection Service			
Salaries and expenses			
12 1600 0 1 352	Budget Authority	353,167	55,094
	401(C) Authority - Off. Coll.	17,434	2,720
	Outlays	311,975	48,668
Buildings and facilities			
12 1601 0 1 352	Budget Authority	2,658	415
Federal Grain Inspection Service			
Salaries and expenses			
12 2400 0 1 352	Budget Authority	8,734	1,363
	Outlays	7,520	1,173
Inspection and weighing services			
12 4050 0 3 352	401(C) Authority - Off. Coll.	36,856	5,750
	Outlays	36,856	5,750
Agricultural Marketing Service			
Marketing services			
12 2500 0 1 352	Budget Authority	35,816	5,587
	401(C) Authority - Off. Coll.	37,278	5,815
	Outlays	47,414	7,396
Payments to States and possessions			
12 2501 0 1 352	Budget Authority	983	153
	Outlays	153	24
Perishable Agricultural Commodities Act fund			
12 5070 0 2 352	401(C) Authority	5,500	858
	Outlays	4,131	644
Funds for strengthening markets, income, and supply (section 32)			
12 5209 0 2 605	401(C) Authority	522,746	81,548
	Outlays	191,000	29,796
Milk market orders assessment fund			
12 8412 0 8 351	401(C) Authority - Off. Coll.	38,709	6,039
	Outlays	38,709	6,039
Miscellaneous trust funds			
12 9972 0 7 352	401(C) Authority	85,979	13,413
	Outlays	55,673	8,685
Office of Transportation			
Office of Transportation			
12 2800 0 1 352	Budget Authority	2,585	403
	Outlays	2,130	332
Food Safety and Inspection Service			
Salaries and expenses			
12 3700 0 1 554	Budget Authority	436,157	68,040
	401(C) Authority - Off. Coll.	46,384	7,236
	Outlays	443,287	69,153
Expenses and refunds, inspection and grading of farm products			
12 8137 0 7 352	401(C) Authority	1,150	179
	Outlays	986	154
Food and Nutrition Service			
Cash and commodities for selected groups			
12 3503 0 1 605	Budget Authority	207,909	32,434
	401(C) Authority	40,000	6,240
	Outlays	212,564	33,160
Food stamp program			
12 3505 0 1 605	401(C) Authority	54,089	8,438
	Outlays	21,636	3,375

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Food program administration			
12 3508 0 1 605	Budget Authority	96,135	14,997
	Outlays	82,676	12,897
Supplemental feeding programs			
12 3510 0 1 605	Budget Authority	3,000	468
	Outlays	3,000	468
Child nutrition programs			
12 3539 0 1 605	401(C) Authority	6,935	1,082
	Outlays	6,935	1,082
Human Nutrition Information Service			
Salaries and expenses			
12 3501 0 1 352	Budget Authority	9,361	1,460
	Outlays	4,035	629
Packers and Stockyards Administration			
Packers and Stockyards Administration			
12 2600 0 1 352	Budget Authority	10,300	1,607
	Outlays	9,435	1,472
Agricultural Cooperative Service			
Salaries and expenses			
12 3000 0 1 352	Budget Authority	4,997	780
	Outlays	3,133	489
Forest Service			
Construction			
12 1103 0 1 302	Budget Authority	238,945	37,275
	401(C) Authority - Off. Coll.	2,835	442
	Outlays	142,140	22,174
Forest research			
12 1104 0 1 302	Budget Authority	147,957	23,081
	401(C) Authority - Off. Coll.	1,262	197
	Outlays	112,674	17,577
State and private forestry			
12 1105 0 1 302	Budget Authority	91,198	14,227
	401(C) Authority - Off. Coll.	550	86
	Outlays	67,763	10,571
National forest system			
12 1106 0 1 302	Budget Authority	1,533,654	239,250
	Outlays	1,329,678	207,429
Land acquisition			
12 5004 0 2 303	Budget Authority	67,111	10,469
	Outlays	26,844	4,188
Range betterment fund			
12 5207 0 2 302	Budget Authority	4,700	733
	Outlays	3,760	587
Acquisition of lands for national forests, special acts			
12 5208 0 2 302	Budget Authority	1,010	158
	Outlays	851	133
Acquisition of lands to complete land exchanges			
12 5216 0 2 302	Budget Authority	1,070	167
	Outlays	949	148
Operations and maintenance of quarters			
12 5219 0 2 302	401(C) Authority	6,078	948
	Outlays	4,881	761
Resource management-timber receipts			
12 5220 0 1 302	Budget Authority	104,681	16,330
	Outlays	83,745	13,064
Cooperative work trust fund			
12 8028 0 7 302	401(C) Authority	315,117	49,158
	Outlays	265,959	41,490
Highway Construction: Mount St. Helens National Monument			
12 8029 0 7 401	Budget Authority	5,574	870
	Outlays	1,115	174
Gifts, donations and bequests for forest and rangeland research			
12 8034 0 7 302	Budget Authority	94	15
	Outlays	94	15
Other appropriations			
12 9911 0 1 302	Budget Authority	38,242	5,966
	Outlays	35,183	5,489
Forest Service permanent appropriations			
12 9921 0 2 806	401(C) Authority	307,430	47,959
	Outlays	230,880	36,017
Forest Service permanent appropriations			
12 9922 0 2 302	Budget Authority	21,129	3,296
	401(C) Authority	140,747	21,957
	Outlays	122,939	19,178

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Reforestation trust fund			
20 8046 0 7 302	401(C) Other - incl. ob. limit	30,000	4,680
	Outlays	30,000	4,680
TOTAL FOR Department of Agriculture			
	Budget Authority	10,232,375	1,596,248
	401(C) Authority	14,301,203	2,230,988
	401(C) Authority - Off. Coll.	366,438	57,164
	401(C) Other - incl. ob. limit	30,000	4,680
	Direct Loan Limitation	18,815,580	2,935,230
	Direct Loan Floor	2,052,778	320,233
	Guaranteed Loan Limitation	9,522,125	1,485,452
	Obligation Limitation	1,833,704	286,058
	Outlays	24,477,833	3,818,542
Department of Commerce			
General Administration			
Salaries and expenses			
13 0120 0 1 376	Budget Authority	43,258	6,748
	Outlays	41,095	6,411
Grants and loans administration			
13 0125 0 1 452	Budget Authority	26,533	4,139
	Outlays	23,296	3,634
Economic development assistance programs			
13 2050 0 1 452	Budget Authority	190,037	29,646
	Guaranteed Loan Limitation	195,750	30,537
	Outlays	19,004	2,965
Bureau of the Census			
Salaries and expenses			
13 0401 0 1 376	Budget Authority	103,124	16,087
	401(C) Authority - Off. Coll.	8,000	1,248
	Outlays	90,499	14,118
Periodic censuses and programs			
13 0450 0 1 376	Budget Authority	595,107	92,836
	Outlays	578,444	90,237
Economic and Statistical Analysis			
Salaries and expenses			
13 1500 0 1 376	Budget Authority	35,352	5,515
	401(C) Authority - Off. Coll.	395	62
	Outlays	32,212	5,025
International Trade Administration			
Operations and administration			
13 1250 0 1 376	Budget Authority	179,248	27,963
	401(C) Authority - Off. Coll.	15,960	2,490
	Outlays	141,434	22,064
Export Administration			
Operations and administration			
13 0300 0 1 376	Budget Authority	42,775	6,673
	Outlays	29,943	4,671
Minority Business Development Agency			
Minority business development			
13 0201 0 1 376	Budget Authority	41,807	6,522
	Outlays	12,542	1,957
United States Travel and Tourism Administration			
Salaries and expenses			
13 0700 0 1 376	Budget Authority	14,614	2,280
	401(C) Authority - Off. Coll.	1,450	226
	Outlays	12,703	1,981
National Oceanic and Atmospheric Administration			
Operations, research, and facilities			
13 1450 0 1 306	Budget Authority	1,351,997	210,912
	401(C) Authority - Off. Coll.	11,434	1,784
	Outlays	930,791	145,203
Coastal energy impact fund			
13 4315 0 3 452	401(C) Authority - Off. Coll.	5,200	811
	Outlays	5,200	811
Federal ship financing fund, fishing vessels			
13 4417 0 3 376	401(C) Authority - Off. Coll.	7,300	1,139
	Guaranteed Loan Limitation	480,000	74,880
	Outlays	7,300	1,139
Fishermen's contingency fund			
13 5120 0 2 376	Budget Authority	752	117
	Outlays	714	111
Foreign fishing observer fund			
13 5122 0 2 376	Budget Authority	2,028	316
	Outlays	1,947	304

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Fisheries promotional fund			
13 5124 0 2 376	Budget Authority	3,135	489
	Outlays	1,724	269
Promote and develop fishery products and research pertaining to American			
13 5139 0 2 376	401(C) Other - incl. ob. limit	4,591	716
	Outlays	2,468	385
Aviation weather services program			
13 8105 0 7 306	Budget Authority	29,981	4,677
	Outlays	29,981	4,677
Patent and Trademark Office			
Salaries and expenses			
13 1006 0 1 376	Budget Authority	115,458	18,011
	401(C) Authority - Off. Coll.	180,032	28,085
	Outlays	162,520	25,353
Technology Administration			
Information products and services			
13 8546 0 7 376	401(C) Authority	49,528	7,726
	Outlays	33,828	5,277
National Institute of Standards and Technology			
Scientific and technical research and services			
13 0500 0 1 376	Budget Authority	167,861	26,186
	Outlays	129,687	20,232
Working capital fund			
13 4650 0 4 376	Budget Authority	1,608	251
	Outlays	804	125
National Telecommunications and Information Administration			
Salaries and expenses			
13 0550 0 1 376	Budget Authority	14,609	2,279
	Outlays	11,687	1,823
Public telecommunications facilities, planning and construction			
13 0551 0 1 503	Budget Authority	20,919	3,263
	Outlays	2,427	379
TOTAL FOR Department of Commerce			
	Budget Authority	2,900,203	464,910
	401(C) Authority	49,528	7,726
	401(C) Authority - Off. Coll.	229,771	35,845
	401(C) Other - incl. ob. limit	4,591	716
	Guaranteed Loan Limitation	675,750	105,417
	Outlays	2,302,250	359,151
Department of Defense--Military			
Military Personnel			
Military personnel, Marine Corps			
17 1105 0 1 051	Budget Authority	5,812,518	621,939
	Outlays	5,521,892	590,842
Reserve personnel, Marine Corps			
17 1108 0 1 051	Budget Authority	312,670	33,456
	Outlays	268,896	28,772
Reserve personnel, Navy			
17 1405 0 1 051	Budget Authority	1,575,460	168,574
	Outlays	1,417,914	151,717
Military personnel, Navy			
17 1453 0 1 051	Budget Authority	19,394,887	2,075,253
	Outlays	18,425,143	1,971,490
Military personnel, Army			
21 2010 0 1 051	Budget Authority	24,962,507	2,670,988
	Outlays	23,589,569	2,524,084
National Guard personnel, Army			
21 2060 0 1 051	Budget Authority	3,264,156	349,265
	Outlays	2,937,740	314,338
Reserve personnel, Army			
21 2070 0 1 051	Budget Authority	2,190,921	234,429
	Outlays	2,037,557	218,019
Military personnel, Air Force			
57 3500 0 1 051	Budget Authority	20,595,184	2,203,685
	Outlays	19,565,425	2,093,500
Reserve personnel, Air Force			
57 3700 0 1 051	Budget Authority	649,564	69,503
	Outlays	597,599	63,943
National Guard personnel, Air Force			
57 3850 0 1 051	Budget Authority	1,016,445	108,760
	Outlays	946,310	101,255
Operation and Maintenance			
Operation and maintenance, Marine Corps			
17 1106 0 1 051	Budget Authority	1,902,709	203,590
	Outlays	1,408,005	150,657

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Operation and maintenance, Marine Corps Reserve			
17 1107 0 1 051	Budget Authority	81,137	8,682
	Outlays	52,171	5,582
Operation and maintenance, Navy			
17 1804 0 1 051	Budget Authority	26,360,916	2,820,618
	Outlays	19,770,687	2,115,464
Operation and maintenance, Navy Reserve			
17 1806 0 1 051	Budget Authority	1,022,076	109,362
	Outlays	735,895	78,741
National Board for the Promotion of Rifle Practice, Army			
21 1705 0 1 051	Budget Authority	4,497	481
	Outlays	4,385	469
Operation and maintenance, Army			
21 2020 0 1 051	Budget Authority	23,348,989	2,498,342
	Outlays	18,679,191	1,998,673
Operation and maintenance, Army National Guard			
21 2065 0 1 051	Budget Authority	1,883,488	201,533
	Outlays	1,544,460	165,257
Operation and maintenance, Army Reserve			
21 2080 0 1 051	Budget Authority	832,120	89,037
	Outlays	733,098	78,441
Operation and maintenance, Air Force			
57 3400 0 1 051	Budget Authority	22,931,335	2,453,653
	Outlays	17,886,441	1,913,849
Operation and maintenance, Air Force Reserve			
57 3740 0 1 051	Budget Authority	1,081,486	115,719
	Outlays	954,952	102,180
Operation and maintenance, Air National Guard			
57 3840 0 1 051	Budget Authority	2,061,112	220,539
	Outlays	1,793,167	191,869
Operation and maintenance, Defense agencies			
97 0100 0 1 051	Budget Authority	8,054,745	861,858
	Outlays	6,927,081	741,198
Court of Military Appeals, Defense			
97 0104 0 1 051	Budget Authority	3,679	394
	Outlays	3,164	339
Drug interdiction, Defense			
97 0105 0 1 051	Budget Authority	219,240	23,459
	Outlays	164,430	17,594
Goodwill games			
97 0106 0 1 051	Budget Authority	5,220	559
	Outlays	2,297	246
Foreign currency fluctuations, Defense			
97 0801 0 1 051	Unobligated Balances - Defense	414,152	44,314
Humanitarian assistance			
97 0819 0 1 051	Budget Authority	10,440	1,117
	Outlays	6,139	657
Procurement			
Procurement, Marine Corps			
17 1109 0 1 051	Budget Authority	1,348,681	144,309
	Unobligated Balances - Defense	266,802	28,548
	Outlays	109,853	11,754
Aircraft procurement, Navy			
17 1506 0 1 051	Budget Authority	9,723,508	1,040,415
	Unobligated Balances - Defense	1,865,544	199,613
	Outlays	1,274,796	136,403
Weapons procurement, Navy			
17 1507 0 1 051	Budget Authority	6,358,973	680,411
	Unobligated Balances - Defense	2,295,631	245,633
	Outlays	952,007	101,865
Shipbuilding and conversion, Navy			
17 1611 0 1 051	Budget Authority	9,951,878	1,064,851
	Unobligated Balances - Defense	9,802,211	1,048,837
	Outlays	1,027,212	109,911
Other procurement, Navy			
17 1810 0 1 051	Budget Authority	4,828,908	516,693
	Unobligated Balances - Defense	1,804,590	193,091
	Outlays	669,984	71,688
Aircraft procurement, Army			
21 2031 0 1 051	Budget Authority	2,998,147	320,802
	Unobligated Balances - Defense	555,538	59,443
	Outlays	543,713	58,178
Missile procurement, Army			
21 2032 0 1 051	Budget Authority	2,706,056	289,548
	Unobligated Balances - Defense	779,755	83,434
	Outlays	209,148	22,379

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Procurement of weapons and tracked combat vehicles, Army			
21 2033 0 1 051	Budget Authority	2,944,449	315,056
	Unobligated Balances - Defense	1,303,644	139,490
	Outlays	195,413	20,910
Procurement of ammunition, Army			
21 2034 0 1 051	Budget Authority	2,093,424	223,996
	Unobligated Balances - Defense	168,801	18,062
	Outlays	565,556	60,514
Other procurement, Army			
21 2035 0 1 051	Budget Authority	4,864,989	520,554
	Unobligated Balances - Defense	1,602,125	171,427
	Outlays	375,092	40,135
Aircraft procurement, Air Force			
57 3010 0 1 051	Budget Authority	16,306,743	1,744,822
	Unobligated Balances - Defense	6,053,661	647,742
	Outlays	1,475,787	157,909
Missile procurement, Air Force			
57 3020 0 1 051	Budget Authority	7,433,693	795,405
	Unobligated Balances - Defense	2,758,717	295,183
	Outlays	2,537,911	271,557
Other procurement, Air Force			
57 3080 0 1 051	Budget Authority	8,512,255	910,811
	Unobligated Balances - Defense	2,139,693	228,947
	Outlays	5,219,454	558,482
Procurement, Defense agencies			
97 0300 0 1 051	Budget Authority	1,233,541	131,989
	Unobligated Balances - Defense	349,815	37,430
	Outlays	443,339	47,437
National guard and reserve equipment			
97 0350 0 1 051	Budget Authority	1,188,908	127,213
	Unobligated Balances - Defense	442,388	47,336
	Outlays	97,877	10,473
Defense production act purchases			
97 0360 0 1 051	Budget Authority	34,974	3,742
	Unobligated Balances - Defense	45,850	4,906
Chemical agents and munitions destruction, Defense			
97 0390 0 1 051	Budget Authority	187,397	20,051
	Unobligated Balances - Defense	31,788	3,401
	Outlays	132,872	14,217
Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Navy			
17 1319 0 1 051	Budget Authority	9,731,639	1,041,285
	Unobligated Balances - Defense	482,879	51,668
	Outlays	5,413,957	579,293
Research, development, test, and evaluation, Army			
21 2040 0 1 051	Budget Authority	5,352,817	572,751
	Unobligated Balances - Defense	395,274	42,294
	Outlays	3,103,969	332,125
Research, development, test, and evaluation, Air Force			
57 3600 0 1 051	Budget Authority	15,328,372	1,640,136
	Unobligated Balances - Defense	1,708,045	182,761
	Outlays	8,688,573	929,677
Research, development, test, and evaluation, Defense agencies			
97 0400 0 1 051	Budget Authority	8,542,111	914,006
	Unobligated Balances - Defense	629,063	67,310
	Outlays	4,860,722	520,097
Developmental test and evaluation, Defense			
97 0450 0 1 051	Budget Authority	155,890	16,680
	Unobligated Balances - Defense	34,398	3,681
	Outlays	57,086	6,108
Operational test and evaluation, Defense			
97 0460 0 1 051	Budget Authority	74,080	7,927
	Unobligated Balances - Defense	20,694	2,214
	Outlays	41,984	4,492
Military Construction			
Military construction, Navy			
17 1205 0 1 051	Budget Authority	1,647,242	176,255
	Unobligated Balances - Defense	374,393	40,060
	Outlays	586,274	62,731
Military construction, Naval Reserve			
17 1235 0 1 051	Budget Authority	63,580	6,803
	Unobligated Balances - Defense	10,927	1,169
	Outlays	11,176	1,195
Military construction, Army			
21 2050 0 1 051	Budget Authority	1,197,423	128,124
	Unobligated Balances - Defense	437,348	46,796
	Outlays	490,431	52,476

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Military construction, Army National Guard			
21 2085 0 1 051	Budget Authority	239,241	25,599
	Unobligated Balances - Defense	44,743	4,788
	Outlays	34,078	3,646
Military construction, Army Reserve			
21 2086 0 1 051	Budget Authority	89,778	9,606
	Unobligated Balances - Defense	21,950	2,349
	Outlays	27,933	2,989
Military construction, Air Force			
57 3300 0 1 051	Budget Authority	1,279,867	136,946
	Unobligated Balances - Defense	649,510	69,498
	Outlays	559,519	59,868
Military construction, Air Force Reserve			
57 3730 0 1 051	Budget Authority	73,706	7,887
	Unobligated Balances - Defense	23,702	2,536
	Outlays	10,909	1,167
Military construction, Air National Guard			
57 3830 0 1 051	Budget Authority	165,482	17,707
	Unobligated Balances - Defense	53,309	5,704
	Outlays	21,879	2,341
Military construction, Defense agencies			
97 0500 0 1 051	Budget Authority	689,024	73,726
	Unobligated Balances - Defense	356,803	38,178
	Outlays	292,837	31,333
Foreign currency fluctuations, construction			
97 0803 0 1 051	Unobligated Balances - Defense	195,814	20,952
North Atlantic Treaty Organization infrastructure			
97 0804 0 1 051	Budget Authority	513,648	54,960
	Unobligated Balances - Defense	133,905	14,328
	Outlays	51,804	5,543
Family Housing			
Family housing, Navy and Marine Corps			
17 0703 0 1 051	Budget Authority	834,199	89,259
	Unobligated Balances - Defense	173,606	18,576
	Outlays	564,370	60,387
Family housing, Army			
21 0702 0 1 051	Budget Authority	1,594,787	170,642
	Unobligated Balances - Defense	120,034	12,844
	Outlays	960,300	102,752
Family housing, Air Force			
57 0704 0 1 051	Budget Authority	950,964	101,753
	Unobligated Balances - Defense	105,938	11,335
	Outlays	591,865	63,330
Family housing, Defense agencies			
97 0706 0 1 051	Budget Authority	21,611	2,312
	Unobligated Balances - Defense	176	19
	Outlays	12,201	1,306
Revolving and Management Funds			
Navy stock fund			
17 4911 0 4 051	Budget Authority	192,827	20,632
	Outlays	19,476	2,084
Army stock fund			
21 4991 0 4 051	Budget Authority	304,744	32,608
	Outlays	17,675	1,891
Air Force stock fund			
57 4921 0 4 051	Budget Authority	195,124	20,878
	Outlays	19,708	2,109
National defense stockpile transaction fund			
97 4555 0 3 051	Budget Authority	34,974	3,742
	Unobligated Balances - Defense	460,973	49,324
	Outlays	34,974	3,742
Defense stock fund			
97 4961 0 4 051	Budget Authority	26,100	2,793
	Outlays	5,716	612
TOTAL FOR Department of Defense--Military			
	Budget Authority	301,593,255	32,270,480
	Unobligated Balances - Defense	39,114,189	4,185,221
	Outlays	188,283,033	20,146,282
Department of Defense--Civil			
Cemeterial Expenses, Army			
Salaries and expenses			
21 1805 0 1 705	Budget Authority	13,944	2,175
	Outlays	9,858	1,538

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Corps of Engineers--Civil			
Inland waterways trust fund			
20 8861 0 7 301	Budget Authority	64,122	10,003
	Outlays	53,221	8,302
Flood control, Mississippi River and tributaries			
96 3112 0 1 301	Budget Authority	358,132	55,849
	401(C) Authority - Off. Coll.	195	30
	Outlays	293,863	45,842
General investigations			
96 3121 0 1 301	Budget Authority	152,582	23,803
	Outlays	105,892	16,519
Construction, general			
96 3122 0 1 301	Budget Authority	1,177,870	183,748
	401(C) Authority - Off. Coll.	250	39
	Outlays	459,619	71,701
Operation and maintenance, general (Water resources)			
96 3123 0 1 301	Budget Authority	1,272,690	198,540
	401(C) Authority - Off. Coll.	3,500	546
	Outlays	1,031,952	160,985
Operation and maintenance, general (Recreational resources)			
96 3123 0 1 303	Budget Authority	15,909	2,482
	Outlays	12,409	1,936
General expenses			
96 3124 0 1 301	Budget Authority	131,599	20,529
	Outlays	105,279	16,423
Flood control and coastal emergencies			
96 3125 0 1 301	Budget Authority	21,128	3,296
	Outlays	10,564	1,648
Regulatory program			
96 3126 0 1 301	Budget Authority	68,490	10,684
	Outlays	63,930	9,973
Rivers and harbors contributed funds			
96 8862 0 7 301	401(C) Authority	169,465	26,437
	Outlays	105,068	16,391
Harbor maintenance trust fund			
96 8863 0 7 301	Budget Authority	164,000	25,584
	Outlays	164,000	25,584
Permanent appropriations (Water resources)			
96 9921 0 2 301	401(C) Authority	7,000	1,092
	Outlays	4,508	703
Permanent appropriations (Other general purpose fiscal assistance)			
96 9921 0 2 806	401(C) Authority	5,000	780
Soldiers' and Airmen's Home			
Operation and maintenance			
84 8931 0 7 705	Budget Authority	40,073	6,251
	401(C) Authority - Off. Coll.	144	22
	Outlays	35,208	5,492
Capital outlays			
84 8932 0 7 705	Budget Authority	15,472	2,414
	Outlays	464	72
Forest and Wildlife Conservation, Military Reservations			
Wildlife conservation			
97 5095 0 2 303	401(C) Authority	2,100	328
	Outlays	1,260	197
TOTAL FOR Department of Defense--Civil			
	Budget Authority	3,496,011	545,378
	401(C) Authority	183,565	28,637
	401(C) Authority - Off. Coll.	4,089	637
	Outlays	2,457,095	383,306
Department of Health and Human Services, except Social Security			
Food and Drug Administration			
Program expenses			
75 0600 0 1 554	Budget Authority	549,206	85,676
	Outlays	450,349	70,254
Buildings and facilities			
75 0603 0 1 554	Budget Authority	25,004	3,901
	Outlays	2,000	312
Revolving fund for certification and other services			
75 4309 0 3 554	401(C) Authority - Off. Coll.	3,187	497
	Outlays	3,187	497
Health Resources and Services Administration			
Vaccine improvement program trust fund			
20 8175 0 7 551	Budget Authority	1,566	244
	Outlays	783	122

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Health resources and services (Health care services)			
75 0350 0 1 551	Budget Authority	988,062	154,138
	Budget Authority - Spec. Rules	10,068	10,068
	401(C) Authority - Off. Coll.	365	57
	Direct Loan Limitation	522	81
	Outlays	599,243	98,580
Health resources and services (Education and training of health care wor			
75 0350 0 1 553	Budget Authority	207,545	32,377
	Outlays	124,527	19,426
Indian Health Service			
Tribal health administration			
75 0390 0 1 551	Budget Authority	79,995	12,479
	Budget Authority - Spec. Rules	20,020	20,020
	401(C) Authority - Spec. Rules	60	60
	Outlays	75,047	24,410
Indian health facilities			
75 0391 0 1 551	Budget Authority - Spec. Rules	1,291	1,291
	Outlays	258	258
Centers for Disease Control			
Disease control, research, and training (Health care services)			
75 0943 0 1 551	Budget Authority	904,998	141,180
	401(C) Authority - Off. Coll.	800	125
	Outlays	507,599	79,186
Disease control, research, and training (Health research)			
75 0943 0 1 552	Budget Authority	124,886	19,482
	Outlays	83,674	13,053
National Institutes of Health			
National Library of Medicine (Health research)			
75 0807 0 1 552	Budget Authority	26,649	4,157
	Outlays	16,522	2,577
National Library of Medicine (Education and training of health care work			
75 0807 0 1 553	Budget Authority	51,183	7,985
	Outlays	31,733	4,950
John E. Fogarty International Center			
75 0819 0 1 552	Budget Authority	16,666	2,600
	Outlays	8,833	1,378
Buildings and facilities			
75 0838 0 1 552	Budget Authority	40,227	6,275
	Outlays	20,114	3,138
National Institute on Aging (Health research)			
75 0843 0 1 552	Budget Authority	224,269	34,986
	Outlays	69,523	10,846
National Institute on Aging (Education and training of health care work			
75 0843 0 1 553	Budget Authority	8,896	1,388
	Outlays	3,647	569
National Institute of Child Health and Human Development (Health researc			
75 0844 0 1 552	Budget Authority	428,619	66,865
	Outlays	137,158	21,397
National Institute of Child Health and Human Development (Education and			
75 0844 0 1 553	Budget Authority	16,570	2,585
	Outlays	1,657	258
Office of the Director (Health research)			
75 0846 0 1 552	Budget Authority	69,156	10,788
	Outlays	42,877	6,689
Office of the Director (Education and training of health care work force			
75 0846 0 1 553	Budget Authority	7,183	1,121
	Outlays	4,310	672
Research resources (Health research)			
75 0848 0 1 552	Budget Authority	371,846	58,008
	Outlays	185,923	29,004
Research resources (Education and training of health care work force)			
75 0848 0 1 553	Budget Authority	2,374	370
	Outlays	119	19
National Cancer Institute (Health research)			
75 0849 0 1 552	Budget Authority	1,609,954	251,153
	Outlays	740,579	115,530
National Cancer Institute (Education and training of health care work fo			
75 0849 0 1 553	Budget Authority	34,780	5,426
	Outlays	1,043	163
National Institute of General Medical Sciences (Health research)			
75 0851 0 1 552	Budget Authority	635,228	99,096
	Outlays	254,091	39,638
National Institute of General Medical Sciences (Education and training o			
75 0851 0 1 553	Budget Authority	77,337	12,065
	Outlays	28,615	4,464

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
National Institute of Environmental Health Sciences (Health research)			
75 0862 0 1 552	Budget Authority	224,605	35,038
	Outlays	137,009	21,373
National Institute of Environmental Health Sciences (Education and train			
75 0862 0 1 553	Budget Authority	9,838	1,535
	Outlays	4,919	767
National Heart, Lung and Blood Institute (Health research)			
75 0872 0 1 552	Budget Authority	1,049,642	163,744
	Outlays	398,864	62,223
National Heart, Lung and Blood Institute (Education and training of heal			
75 0872 0 1 553	Budget Authority	43,706	6,818
	Outlays	1,748	273
National Institute of Dental Research (Health research)			
75 0873 0 1 552	Budget Authority	131,182	20,464
	Outlays	66,903	10,437
National Institute of Dental Research (Education and training of health			
75 0873 0 1 553	Budget Authority	5,963	930
	Outlays	3,280	512
National Institute of Diabetes and Digestive and Kidney Diseases (Health			
75 0884 0 1 552	Budget Authority	562,461	87,744
	Outlays	202,486	31,588
National Institute of Diabetes and Digestive and Kidney Diseases (Educat			
75 0884 0 1 553	Budget Authority	23,029	3,593
	Outlays	6,218	970
National Institute of Allergy and Infectious Diseases (Health research)			
75 0885 0 1 552	Budget Authority	760,728	118,674
	Outlays	220,611	34,415
National Institute of Allergy and Infectious Diseases (Education and tra			
75 0885 0 1 553	Budget Authority	15,347	2,394
	Outlays	2,302	359
National Institute of Neurological Disorders and Stroke (Health research			
75 0886 0 1 552	Budget Authority	489,497	76,362
	Outlays	181,114	28,254
National Institute of Neurological Disorders and Stroke (Education and t			
75 0886 0 1 553	Budget Authority	12,935	2,018
	Outlays	3,751	585
National Eye Institute (Health research)			
75 0887 0 1 552	Budget Authority	235,614	36,756
	Outlays	77,753	12,129
National Eye Institute (Education and training of health care work force			
75 0887 0 1 553	Budget Authority	6,214	969
	Outlays	559	87
National Institute of Arthritis and Musculoskeletal and Skin Diseases (H			
75 0888 0 1 552	Budget Authority	160,885	25,098
	Outlays	57,919	9,035
National Institute of Arthritis and Musculoskeletal and Skin Diseases (E			
75 0888 0 1 553	Budget Authority	6,263	977
	Outlays	1,816	283
National Center for Nursing Research (Health research)			
75 0889 0 1 552	Budget Authority	26,464	4,128
	Outlays	7,410	1,156
National Center for Nursing Research (Education and training of health c			
75 0889 0 1 553	Budget Authority	4,003	624
	Outlays	1,001	156
National Institute of Deafness and Other Communication Disorders (Health			
75 0890 0 1 552	Budget Authority	87,885	13,710
	Outlays	32,517	5,073
National Institute of Deafness and Other Communication Disorders (Educat			
75 0890 0 1 553	Budget Authority	2,526	394
	Outlays	733	114
Alcohol, Drug Abuse, and Mental Health Administration			
Federal subsidy for Saint Elizabeths Hospital			
75 1300 0 1 551	Budget Authority	24,755	3,862
	Outlays	24,755	3,862
Alcohol, drug abuse, and mental health (Health care services)			
75 1361 0 1 551	Budget Authority	1,161,831	181,246
	Outlays	662,244	103,310
Alcohol, drug abuse, and mental health (Health research)			
75 1361 0 1 552	Budget Authority	720,244	112,358
	Outlays	597,803	93,257
Alcohol, drug abuse, and mental health (Education and training of health			
75 1361 0 1 553	Budget Authority	46,914	7,319
	Outlays	34,716	5,416

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Office of Assistant Secretary for Health			
Public health service management (Health care services)			
75 1101 0 1 551	Budget Authority	46,179	7,204
	Outlays	26,322	4,106
Public health service management (Health research)			
75 1101 0 1 552	Budget Authority	27,200	4,243
	Outlays	18,224	2,843
Health Care Financing Administration			
Federal supplementary medical insurance trust fund			
20 8004 0 7 571	401(C) Other - incl. ob. limit	57,920	9,036
	401(C) Authority - Spec. Rules	601,000	601,000
	Obligation Limitation	1,169,435	182,432
	Outlays	1,737,165	778,242
Federal hospital insurance trust fund			
20 8005 0 7 571	401(C) Other - incl. ob. limit	206,142	32,158
	401(C) Authority - Spec. Rules	1,143,000	1,143,000
	Obligation Limitation	997,458	155,603
	Outlays	2,150,649	1,300,194
Federal catastrophic drug insurance trust fund			
20 8183 0 7 571	401(C) Authority - Spec. Rules	2,000	2,000
	Outlays	2,000	2,000
Federal supplementary medical insurance trust fund, catastrophic			
20 8184 0 7 571	401(C) Authority - Spec. Rules	40,000	40,000
	Obligation Limitation	126,698	19,765
	Outlays	165,435	59,568
Program management (Health care services)			
75 0511 0 1 551	Budget Authority	87,442	13,641
	Outlays	74,326	11,595
Program management (Health research)			
75 0511 0 1 552	Budget Authority	10,358	1,616
	Outlays	8,286	1,293
Social Security Administration			
Supplemental security income program			
75 0406 0 1 609	Budget Authority	851,398	132,818
	Outlays	851,398	132,818
Special benefits for disabled coal miners			
75 0409 0 1 601	401(C) Authority	7,000	1,092
	Outlays	7,000	1,092
Family Support Administration			
Program administration			
75 1500 0 1 609	Budget Authority	86,972	13,568
	401(C) Authority - Off. Coll.	450	70
	Outlays	65,679	10,246
Family support payments to States			
75 1501 0 1 609	401(C) Authority	1,279,000	199,524
	Outlays	1,279,000	199,524
Low income home energy assistance			
75 1502 0 1 609	Budget Authority	1,444,061	225,274
	Outlays	1,314,096	204,999
Refugee and entrant assistance			
75 1503 0 1 609	Budget Authority	399,180	62,272
	Outlays	259,467	40,477
Community services block grant			
75 1504 0 1 506	Budget Authority	397,344	61,986
	Outlays	273,373	42,646
Work incentives			
75 1505 0 1 504	Budget Authority	95,463	14,892
	Outlays	89,735	13,999
Interim assistance to States for legalization			
75 1508 0 1 506	401(C) Other - incl. ob. limit	895,000	139,620
	Outlays	225,000	35,100
Payments to states for AFDC work programs			
75 1509 0 1 609	401(C) Other - incl. ob. limit	465,000	72,540
	Outlays	465,000	72,540
Human Development Services			
Social services block grant			
75 1634 0 1 506	401(C) Authority	2,700,000	421,200
	Outlays	2,565,000	400,140
Human development services			
75 1636 0 1 506	Budget Authority	2,689,201	419,515
	Outlays	1,480,228	230,916
Payments to States for foster care and adoption assistance			
75 1645 0 1 506	401(C) Authority - Spec. Rules	5,000	5,000
	Outlays	3,750	3,750

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Departmental Management			
General Departmental management			
75 0120 0 1 609	Budget Authority	72,129	11,252
	Outlays	50,490	7,876
Policy research			
75 0122 0 1 609	Budget Authority	8,212	1,281
	Outlays	3,285	512
Office of the Inspector General			
75 0128 0 1 609	Budget Authority	49,238	7,681
	Outlays	36,929	5,761
Office for Civil Rights			
75 0135 0 1 751	Budget Authority	17,212	2,685
	Outlays	15,663	2,443
Office of Consumer Affairs			
75 0137 0 1 506	Budget Authority	1,819	284
	Outlays	1,455	227
TOTAL FOR Department of Health and Human Services, except So			
	Budget Authority	18,598,138	2,901,312
	Budget Authority - Spec. Rules	31,379	31,379
	401(C) Authority	3,986,000	621,816
	401(C) Authority - Off. Coll.	4,802	749
	401(C) Other - incl. ob. limit	1,624,062	253,354
	401(C) Authority - Spec. Rules	1,791,060	1,791,060
	Direct Loan Limitation	522	81
	Obligation Limitation	2,293,591	357,800
	Outlays	19,290,797	4,537,931
Department of the Interior			
Department of the Interior			
Oil Spill Emergency Fund			
14 0119 0 1 306	Budget Authority	7,621	1,189
	Outlays	3,811	595
Bureau of Land Management			
Management of lands and resources			
14 1109 0 1 302	Budget Authority	529,902	82,665
	Outlays	462,605	72,167
Construction and access			
14 1110 0 1 302	Budget Authority	11,748	1,833
	Outlays	2,937	458
Payments in lieu of taxes			
14 1114 0 1 806	Budget Authority	109,620	17,101
	Outlays	109,620	17,101
Oregon and California grant lands			
14 1116 0 1 302	Budget Authority	64,238	10,021
	Outlays	47,536	7,416
Special acquisition of lands and minerals			
14 1117 0 1 302	401(C) Authority	1,300	203
	Outlays	1,300	203
Service charges, deposits, and forfeitures			
14 5017 0 2 302	Budget Authority	6,367	993
	Outlays	4,508	703
Land acquisition			
14 5033 0 2 302	Budget Authority	14,892	2,323
	Outlays	7,446	1,161
Operation and maintenance of quarters			
14 5048 0 2 302	401(C) Authority	261	41
	Outlays	217	34
Range improvements			
14 5132 0 2 302	Budget Authority	8,406	1,311
	Outlays	5,313	829
Miscellaneous permanent appropriations (Conservation and land management			
14 9921 0 2 302	401(C) Authority	7,308	1,140
	Outlays	7,045	1,099
Miscellaneous permanent appropriations (Other general purpose fiscal ass			
14 9921 0 2 806	401(C) Authority	81,291	12,681
Miscellaneous trust funds			
14 9971 0 7 302	Budget Authority	107	17
	401(C) Authority	626	98
	Outlays	373	58
Minerals Management Service			
Leasing and royalty management			
14 1917 0 1 302	Budget Authority	181,893	28,375
	Outlays	118,230	18,444
Payments to States from receipts under Mineral Leasing Act			
14 5003 0 2 806	401(C) Authority	372,996	58,187
	Outlays	343,156	53,532

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Office of Surface Mining Reclamation and Enforcement			
Regulation and technology			
14 1801 0 1 302	Budget Authority	108,372	16,906
	Outlays	63,181	9,857
Abandoned mine reclamation fund			
14 5015 0 2 302	Budget Authority	202,211	31,545
	Outlays	55,001	8,580
Bureau of Reclamation			
Loan program			
14 0667 0 1 301	Budget Authority	27,194	4,242
	Direct Loan Limitation	28,998	4,524
	Outlays	16,724	2,609
Construction program			
14 0684 0 1 301	Budget Authority	745,800	116,345
	401(C) Authority - Off. Coll.	4,000	624
	Outlays	630,472	98,354
Lower Colorado River Basin development fund			
14 4079 0 3 301	401(C) Authority - Off. Coll.	95,456	14,891
	Outlays	95,456	14,891
Upper Colorado River Basin fund			
14 4081 0 3 301	401(C) Authority - Off. Coll.	32,375	5,051
	Outlays	32,375	5,051
Working capital fund			
14 4524 0 4 301	Budget Authority	4,229	660
	Outlays	3,383	528
Emergency fund			
14 5043 0 2 301	Budget Authority	1,044	163
	Outlays	632	99
General investigations			
14 5060 0 2 301	Budget Authority	15,179	2,368
	401(C) Authority - Off. Coll.	75	12
	Outlays	9,850	1,537
Operation and maintenance			
14 5064 0 2 301	Budget Authority	199,208	31,076
	401(C) Authority - Off. Coll.	10,136	1,581
	Outlays	164,921	25,727
General administrative expenses			
14 5065 0 2 301	Budget Authority	51,585	8,047
	Outlays	46,427	7,243
Colorado River dam fund, Boulder Canyon project			
14 5656 0 2 301	401(C) Authority	45,100	7,036
	Outlays	25,842	4,031
Reclamation trust funds			
14 8070 0 7 301	401(C) Authority	52,217	8,146
	Outlays	49,293	7,690
Miscellaneous permanent appropriations (Other general purpose fiscal ass			
14 9922 0 2 806	401(C) Authority	282	44
	Outlays	226	35
Geological Survey			
Surveys, investigations and research			
14 0804 0 1 306	Budget Authority	483,490	75,424
	401(C) Authority	250	39
	401(C) Authority - Off. Coll.	75,405	11,763
	Outlays	534,959	83,453
Operation and maintenance of quarters			
14 5055 0 2 306	401(C) Authority	75	12
	Outlays	40	6
Bureau of Mines			
Mines and minerals			
14 0959 0 1 306	Budget Authority	169,720	26,476
	Outlays	115,410	18,004
Helium fund			
14 4053 0 3 306	401(C) Authority - Off. Coll.	3,453	539
	Outlays	3,453	539
United States Fish and Wildlife Service			
Resource management			
14 1611 0 1 303	Budget Authority	385,177	60,087
	401(C) Authority - Off. Coll.	5,776	901
	Outlays	314,470	49,057
Construction			
14 1612 0 1 303	Budget Authority	49,798	7,769
	Outlays	9,959	1,554
Land acquisition			
14 5020 0 2 303	Budget Authority	78,252	12,207
	Outlays	31,301	4,883

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Operation and maintenance of quarters			
14 5050 0 2 303	401(C) Authority	1,736	271
	Outlays	1,215	190
National wildlife refuge fund			
14 5091 0 2 806	Budget Authority	6,973	1,088
	401(C) Other - incl. ob. limit	6,040	942
	Outlays	9,395	1,466
Migratory bird conservation account			
14 5137 0 2 303	401(C) Authority	33,340	5,201
	Outlays	23,338	3,641
Sport fish restoration			
14 8151 0 7 303	401(C) Authority	162,606	25,367
	Outlays	56,912	8,878
Contributed funds			
14 8216 0 7 303	401(C) Authority	4,165	650
	Outlays	2,916	455
Miscellaneous permanent appropriations			
14 9923 0 2 303	401(C) Authority	128,200	19,999
	Outlays	64,100	10,000
National Park Service			
Operation of the national park system			
14 1036 0 1 303	Budget Authority	797,428	124,399
	401(C) Authority - Off. Coll.	2,800	437
	Outlays	603,606	94,163
John F. Kennedy Center for the Performing Arts			
14 1038 0 1 303	Budget Authority	5,515	860
	Outlays	3,585	559
Construction			
14 1039 0 1 303	Budget Authority	206,874	32,272
	401(C) Authority - Off. Coll.	11,000	1,716
	Outlays	42,031	6,557
National recreation and preservation			
14 1042 0 1 303	Budget Authority	15,659	2,443
	Outlays	12,527	1,954
Illinois and Michigan canal national heritage-corridor Commission			
14 1043 0 1 303	Budget Authority	264	41
	Outlays	132	21
Land acquisition			
14 5035 0 2 303	Budget Authority	65,532	10,223
	401(C) Authority	30,000	4,680
	Outlays	33,436	5,216
Operation and maintenance of quarters			
14 5049 0 2 303	401(C) Authority	8,632	1,347
	Outlays	6,474	1,010
Historic preservation fund			
14 5140 0 2 303	Budget Authority	31,842	4,967
	Outlays	12,737	1,987
Miscellaneous permanent appropriations			
14 9924 0 2 303	401(C) Authority	953	149
	Outlays	324	51
Bureau of Indian Affairs			
Operation of Indian programs (Conservation and land management)			
14 2100 0 1 302	Budget Authority	163,386	25,489
	Outlays	135,774	21,181
Operation of Indian programs (Area and regional development)			
14 2100 0 1 452	Budget Authority	610,297	95,206
	401(C) Authority - Off. Coll.	4,000	624
	Outlays	500,171	78,027
Operation of Indian programs (Elementary, secondary, and vocational educ			
14 2100 0 1 501	Budget Authority	284,411	44,368
	Outlays	241,749	37,713
Construction			
14 2301 0 1 452	Budget Authority	99,425	15,510
	Outlays	22,868	3,568
Revolving fund for loans			
14 4409 0 3 452	Direct Loan Limitation	13,000	2,028
	Outlays	13,000	2,028
Indian loan guaranty and insurance fund			
14 4410 0 3 452	Budget Authority	5,259	820
	Guaranteed Loan Limitation	41,470	6,469
	Outlays	3,015	470
Operation and maintenance of quarters			
14 5051 0 2 452	401(C) Authority	7,487	1,168
	Outlays	5,990	934

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Cooperative fund (papago)			
14 0364 0 7 452	401(C) Authority	1,353	211
Miscellaneous permanent appropriations (Area and regional development)			
14 9925 0 2 452	401(C) Authority	55,929	8,725
	Outlays	26,958	4,205
Miscellaneous permanent appropriations (Other general government)			
14 9925 0 2 808	401(C) Authority	1,000	156
	Outlays	1,000	156
Territorial and International Affairs			
Administration of territories			
14 0412 0 1 808	Budget Authority	54,996	8,579
	Outlays	30,578	4,770
Trust Territory of the Pacific Islands			
14 0414 0 1 803	Budget Authority	29,685	4,631
	Outlays	15,733	2,454
Compact of free association			
14 0415 0 1 808	Budget Authority	13,029	2,033
	401(C) Authority	13,000	2,028
	Outlays	26,029	4,061
Office of the Secretary			
Salaries and expenses			
14 0102 0 1 306	Budget Authority	52,460	8,184
	Outlays	44,591	6,956
Construction management			
14 0103 0 1 306	Budget Authority	1,912	298
	Outlays	1,723	269
Office of the Solicitor			
Office of the Solicitor			
14 0107 0 1 306	Budget Authority	26,554	4,142
	Outlays	23,899	3,728
Office of Inspector General			
Office of Inspector General			
14 0104 0 1 306	Budget Authority	20,160	3,145
	Outlays	18,144	2,830
TOTAL FOR Department of the Interior			
	Budget Authority	5,947,714	927,841
	401(C) Authority	1,010,107	157,579
	401(C) Authority - Off. Coll.	244,476	38,139
	401(C) Other - incl. ob. limit	6,040	942
	Direct Loan Limitation	41,998	6,552
	Guaranteed Loan Limitation	41,470	6,469
	Outlays	5,301,422	827,026
Department of Justice			
Department of Justice			
Emergency Drug Funding			
15 0331 0 1 751	Budget Authority	75,973	11,852
	Outlays	68,072	10,619
General Administration			
Salaries and expenses			
15 0129 0 1 751	Budget Authority	91,911	14,338
	Outlays	82,352	12,847
Office of the Inspector General			
15 0328 0 1 751	Budget Authority	9,754	1,522
	Outlays	8,740	1,363
United States Parole Commission			
Salaries and expenses			
15 1061 0 1 751	Budget Authority	11,658	1,819
	Outlays	10,026	1,564
Legal Activities			
Salaries and expenses, Foreign Claims Settlement Commission			
15 0100 0 1 153	Budget Authority	504	79
	Outlays	365	57
Salaries and expenses, General Legal Activities			
15 0128 0 1 752	Budget Authority	263,514	41,108
	Outlays	229,257	35,764
Fees and expenses of witnesses			
15 0311 0 1 752	Budget Authority	54,500	8,502
	Outlays	38,150	5,951
Salaries and expenses, Antitrust Division			
15 0319 0 1 752	Budget Authority	48,084	7,501
	Outlays	39,429	6,151
Salaries and expenses, United States Attorneys			
15 0322 0 1 752	Budget Authority	493,644	77,008
	Outlays	434,407	67,767

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Salaries and expenses, United States Marshals Service			
15 0324 0 1 752	Budget Authority	219,877	34,301
	401(C) Authority - Off. Coll.	4,108	641
	Outlays	201,997	31,512
Independent counsel			
15 0327 0 1 752	401(C) Authority	6,000	936
	Outlays	6,000	936
Salaries and expenses, Community Relations Service			
15 0500 0 1 752	Budget Authority	29,313	4,573
	Outlays	20,519	3,201
Support of United States prisoners			
15 1020 0 1 752	Budget Authority	114,944	17,931
	Outlays	63,219	9,862
Assets forfeiture fund			
15 5042 0 2 752	Budget Authority	338,014	52,731
	Outlays	135,206	21,093
United States trustees system fund			
15 5073 0 2 752	Budget Authority	50,706	7,910
	Outlays	43,100	6,724
Federal Bureau of Investigation			
Salaries and expenses			
15 0200 0 1 751	Budget Authority	1,542,715	240,664
	401(C) Authority - Off. Coll.	24,354	3,799
	Outlays	1,258,526	196,330
Drug Enforcement Administration			
Salaries and expenses			
15 1100 0 1 751	Budget Authority	570,066	88,930
	401(C) Authority - Off. Coll.	1,500	234
	Outlays	429,050	66,932
Immigration and Naturalization Service			
Salaries and expenses			
15 1217 0 1 751	Budget Authority	880,308	137,328
	401(C) Authority - Off. Coll.	3,817	595
	Outlays	708,063	110,457
Immigration legalization			
15 5086 0 2 751	401(C) Authority	54,792	8,548
	Outlays	49,313	7,693
Immigration user fee			
15 5087 0 2 751	401(C) Authority	105,000	16,380
	Outlays	99,750	15,561
Immigration examinations fee			
15 5088 0 2 751	401(C) Authority	54,000	8,424
	Outlays	51,300	8,003
Federal Prison System			
Buildings and facilities			
15 1003 0 1 753	Budget Authority	312,789	48,795
	Outlays	31,279	4,880
National Institute of Corrections			
15 1004 0 1 754	Budget Authority	10,101	1,576
	Outlays	4,040	630
Salaries and expenses			
15 1060 0 1 753	Budget Authority	1,016,225	158,531
	401(C) Authority - Off. Coll.	12,746	1,988
	Outlays	927,349	144,666
Federal Prison Industries, Incorporated			
15 4500 0 4 753	Budget Authority	20,880	3,257
	Obligation Limitation	2,517	393
	Outlays	2,517	393
Office of Justice Programs			
Justice assistance			
15 0401 0 1 754	Budget Authority	331,584	51,727
	Outlays	122,784	19,155
Crime victims fund			
15 5041 0 2 754	401(C) Authority	125,000	19,500
	Outlays	62,500	9,750
TOTAL FOR Department of Justice			
	Budget Authority	6,487,064	1,011,983
	401(C) Authority	344,792	53,788
	401(C) Authority - Off. Coll.	46,525	7,257
	Obligation Limitation	2,517	393
	Outlays	5,127,310	799,861
Department of Labor			
Employment and Training Administration			
Program administration			
16 0172 0 1 504	Budget Authority	75,971	11,851
	Outlays	60,093	9,375

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Training and employment services			
16 0174 0 1 504	Budget Authority	3,904,165	609,050
	Outlays	148,358	23,144
Community service employment for older Americans			
16 0175 0 1 504	Budget Authority	358,952	55,997
	Outlays	65,688	10,247
State unemployment insurance and employment service operations (Training			
16 0179 0 1 504	Budget Authority	23,552	3,674
	Outlays	5,912	922
Federal unemployment benefits and allowances (Training and employment)			
16 0326 0 1 504	Budget Authority	80,000	12,480
	Outlays	47,854	7,465
Federal unemployment benefits and allowances (Unemployment compensation)			
16 0326 0 1 603	401(C) Authority	166,000	25,896
	Outlays	166,000	25,896
Unemployment trust fund (Training and employment)			
20 8042 0 7 504	Obligation Limitation	1,092,587	170,444
	Outlays	458,023	71,452
Unemployment trust fund (Unemployment compensation)			
20 8042 0 7 603	401(C) Other - incl. ob. limit	105,800	16,505
	Obligation Limitation	1,753,500	273,546
	Outlays	1,859,300	290,051
Labor-Management Services			
Salaries and expenses			
16 0104 0 1 505	Budget Authority	77,083	12,025
	Outlays	65,366	10,197
Pension Benefit Guaranty Corporation			
Pension Benefit Guaranty Corporation fund			
16 4204 0 3 601	401(C) Other - incl. ob. limit	13,900	2,168
	Obligation Limitation	57,600	8,986
	Outlays	71,500	11,154
Employment Standards Administration			
Salaries and expenses			
16 0105 0 1 505	Budget Authority	227,211	35,445
	401(C) Authority - Off. Coll.	1,500	234
	Outlays	196,447	30,646
Special workers' compensation expenses			
16 9971 0 7 601	Obligation Limitation	543	85
	Outlays	543	85
Black lung disability trust fund			
20 8144 0 7 601	Budget Authority	60,003	9,360
	Outlays	60,003	9,360
Occupational Safety and Health Administration			
Salaries and expenses			
16 0400 0 1 554	Budget Authority	263,173	41,055
	Outlays	234,224	36,539
Mine Safety and Health Administration			
Salaries and expenses			
16 1200 0 1 554	Budget Authority	174,967	27,295
	Outlays	159,220	24,838
Bureau of Labor Statistics			
Salaries and expenses			
16 0200 0 1 505	Budget Authority	199,243	31,082
	401(C) Authority - Off. Coll.	1,100	172
	Outlays	170,656	26,623
Departmental Management			
Office of the Inspector General			
16 0106 0 1 505	Budget Authority	42,228	6,588
	Outlays	36,781	5,738
Salaries and expenses			
16 0165 0 1 505	Budget Authority	128,491	20,045
	Outlays	106,403	16,599
TOTAL FOR Department of Labor			
	Budget Authority	5,615,039	875,947
	401(C) Authority	166,000	25,896
	401(C) Authority - Off. Coll.	2,600	406
	401(C) Other - incl. ob. limit	119,700	18,673
	Obligation Limitation	2,904,230	453,061
	Outlays	3,912,371	610,331
Department of State			
Department of State			
FMS interest buydown			
11 8882 0 1 152	401(C) Authority	270,000	42,120

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Administration of Foreign Affairs			
Salaries and expenses			
19 0113 0 1 153	Budget Authority	1,905,326	297,230
	Outlays	1,562,367	245,729
Protection of foreign missions and officials			
19 0520 0 1 153	Budget Authority	9,500	1,482
	Outlays	2,850	445
Emergencies in the diplomatic and consular service			
19 0522 0 1 153	Budget Authority	4,698	733
	Direct Loan Limitation	626	98
	Outlays	3,223	503
Payment to the American Institute in Taiwan			
19 0523 0 1 153	Budget Authority	11,369	1,774
	Outlays	7,390	1,153
Acquisition and maintenance of buildings abroad			
19 0535 0 1 153	Budget Authority	250,763	39,119
	401(C) Authority - Off. Coll.	4,900	764
	Outlays	52,545	8,197
Representation allowances			
19 0545 0 1 153	Budget Authority	4,792	748
	Outlays	4,116	642
International Organizations and Conferences			
Contributions for international peacekeeping activities			
19 1124 0 1 153	Budget Authority	30,276	4,723
	Outlays	30,276	4,723
International conferences and contingencies			
19 1125 0 1 153	Budget Authority	6,269	978
	Outlays	4,263	665
Contributions to international organizations			
19 1126 0 1 153	Budget Authority	507,321	79,142
	401(C) Authority - Off. Coll.	40	6
	Outlays	481,995	75,191
International Commissions			
Salaries and expenses, IBWC			
19 1069 0 1 301	Budget Authority	11,034	1,721
	Outlays	9,489	1,480
Construction, IBWC			
19 1078 0 1 301	Budget Authority	3,314	517
	Outlays	663	103
American sections, international commissions			
19 1082 0 1 301	Budget Authority	4,608	719
	Outlays	3,115	486
International fisheries commissions			
19 1087 0 1 302	Budget Authority	11,012	1,718
	Outlays	11,001	1,716
Other			
United States emergency refugee and migration assistance fund			
11 0040 0 1 151	Budget Authority	52,200	8,143
International narcotics control			
11 1022 0 1 151	Budget Authority	105,601	16,474
	Outlays	36,960	5,766
Anti-terrorism assistance			
19 0114 0 1 152	Budget Authority	10,273	1,603
	Outlays	6,164	962
Soviet-East European research and training			
19 0118 0 1 153	Budget Authority	4,802	749
	Outlays	240	37
Payment to the Asia Foundation			
19 0525 0 1 154	Budget Authority	14,303	2,231
	Outlays	12,158	1,897
Migration and refugee assistance			
19 1143 0 1 151	Budget Authority	482,586	75,284
	Outlays	330,572	51,569
U.S. bilateral science and technology agreements			
19 1151 0 1 153	Budget Authority	2,088	326
	Outlays	2,088	326
Fishermen's guaranty fund			
19 5121 0 2 376	Budget Authority	1,804	282
	Outlays	1,804	282
International Center, Washington, D.C.			
19 5151 0 2 153	401(C) Authority	1,284	200
	Outlays	1,223	191

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
TOTAL FOR Department of State			
	Budget Authority	3,433,939	535,696
	401(C) Authority	271,284	42,320
	401(C) Authority - Off. Coll.	4,940	770
	Direct Loan Limitation	626	98
	Outlays	2,564,502	409,063
Department of the Treasury			
Departmental Offices			
Salaries and expenses			
20 0101 0 1 803	Budget Authority	62,191	9,702
	401(C) Authority - Off. Coll.	5,123	799
	Outlays	58,918	9,191
International affairs			
20 0171 0 1 803	Budget Authority	24,662	3,847
	Outlays	21,333	3,328
Federal Law Enforcement Training Center			
Salaries and expenses			
20 0104 0 1 751	Budget Authority	36,904	5,757
	Outlays	33,214	5,181
Acquisitions, construction, improvements, and related expenses			
20 0105 0 1 751	Budget Authority	20,880	3,257
	Outlays	8,770	1,368
Financial Management Service			
Salaries and expenses			
20 1801 0 1 803	Budget Authority	292,595	45,645
	Outlays	254,558	39,711
St Lawrence Seaway toll rebate program			
20 8865 0 7 808	Budget Authority	11,178	1,744
	Outlays	11,178	1,744
Federal Financing Bank			
Federal Financing Bank			
20 4521 0 4 803	401(C) Authority - Off. Coll.	2,000	312
	Outlays	2,000	312
Bureau of Alcohol, Tobacco and Firearms			
Salaries and expenses			
20 1000 0 1 751	Budget Authority	258,565	40,336
	Outlays	224,952	35,093
United States Customs Service			
Salaries and expenses			
20 0602 0 1 751	Budget Authority	1,109,457	173,075
	401(C) Authority	116,564	18,187
	Outlays	1,042,134	162,573
Operation and maintenance, air interdiction program			
20 0604 0 1 751	Budget Authority	155,830	24,309
	Outlays	85,707	13,370
Customs forfeiture fund			
20 5693 0 2 803	Budget Authority	10,440	1,629
	401(C) Authority	20,000	3,120
	Outlays	30,440	4,749
Customs services at small airports			
20 5694 0 2 808	Budget Authority	1,718	268
	Outlays	1,718	268
Refunds, transfers and expenses, unclaimed, abandoned and seized goods			
20 8789 0 7 803	401(C) Authority	18,560	2,895
	Outlays	18,560	2,895
Bureau of Engraving and Printing			
Bureau of Engraving and Printing fund			
20 4502 0 4 803	401(C) Authority - Off. Coll.	333,809	52,074
	Outlays	333,809	52,074
United States Mint			
Salaries and expenses			
20 1616 0 1 803	Budget Authority	50,470	7,873
	401(C) Authority - Off. Coll.	112,170	17,499
	Outlays	155,070	24,191
Bureau of the Public Debt			
Administering the public debt			
20 0560 0 1 803	Budget Authority	231,202	36,068
	Outlays	184,962	28,854
Internal Revenue Service			
Salaries and expenses			
20 0911 0 1 803	Budget Authority	93,707	14,618
	Outlays	73,091	11,402
Processing tax returns			
20 0912 0 1 803	Budget Authority	1,845,424	287,886
	Outlays	1,476,339	230,309

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Examinations and appeals			
20 0913 0 1 803	Budget Authority	2,093,626	326,606
	Outlays	1,926,136	300,477
Investigation, collection and taxpayer service			
20 0914 0 1 803	Budget Authority	1,539,447	240,154
	Outlays	1,385,502	216,138
Federal tax lien revolving fund			
20 4413 0 3 803	401(C) Authority - Off. Coll.	8,451	1,318
	Outlays	8,451	1,318
United States Secret Service			
Contribution for annuity benefits			
20 1407 0 1 751	401(C) Authority	18,792	2,932
	Outlays	18,792	2,932
Salaries and expenses			
20 1408 0 1 751	Budget Authority	382,330	59,643
	Outlays	324,981	50,697
TOTAL FOR Department of the Treasury			
	Budget Authority	8,220,626	1,282,417
	401(C) Authority	173,936	27,134
	401(C) Authority - Off. Coll.	461,553	72,002
	Outlays	7,680,615	1,198,175
Department of Health and Human Services, Social Security			
Social Security			
Federal old-age and survivors insurance trust fund			
20 8006 0 7 651	Obligation Limitation	1,645,738	256,736
	Outlays	1,216,480	189,772
Federal disability insurance trust fund			
20 8007 0 7 651	Obligation Limitation	549,802	85,770
	Outlays	435,064	67,870
TOTAL FOR Department of Health and Human Services, Social Se			
	Obligation Limitation	2,195,540	342,506
	Outlays	1,651,544	257,642
Department of Education			
Office of Elementary and Secondary Education			
Indian education			
91 0101 0 1 501	Budget Authority	74,785	11,666
	Outlays	10,844	1,692
Impact aid			
91 0102 0 1 501	Budget Authority	765,352	119,395
	Outlays	609,220	95,038
Compensatory education for the disadvantaged			
91 0900 0 1 501	Budget Authority	4,780,620	745,777
	Outlays	573,674	89,493
School improvement programs			
91 1000 0 1 501	Budget Authority	1,270,651	198,222
	Outlays	152,478	23,787
Office of Bilingual Education and Minority Languages Affairs			
Bilingual, immigrant, and refugee education			
91 1300 0 1 501	Budget Authority	206,079	32,148
	Outlays	24,729	3,858
Office of Special Education and Rehabilitative Services			
Education for the handicapped			
91 0300 0 1 501	Budget Authority	2,052,961	320,262
	Outlays	252,514	39,392
Rehabilitation services and handicapped research			
91 0301 0 1 506	Budget Authority	224,420	35,010
	401(C) Authority - Spec. Rules	60,921	60,921
	Outlays	219,713	73,866
Payments to institutions for the handicapped (Elementary, secondary, and			
91 0600 0 1 501	Budget Authority	5,570	869
	Outlays	5,570	869
Payments to institutions for the handicapped (Higher education)			
91 0601 0 1 502	Budget Authority	34,792	5,428
	Outlays	34,792	5,428
Payments to institutions for the handicapped (Higher education)			
91 0602 0 1 502	Budget Authority	68,902	10,749
	Outlays	64,768	10,104
Promotion of education for the blind			
91 8893 0 7 501	401(C) Authority	10	2
	Outlays	5	1
Office of Vocational and Adult Education			
Vocational and adult education			
91 0400 0 1 501	Budget Authority	1,120,699	174,829
	401(C) Authority	7,148	1,115
	Outlays	135,342	21,114

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Office of Postsecondary Education			
Student financial assistance			
91 0200 0 1 502	Budget Authority	6,070,150	946,943
	Outlays	1,125,827	175,629
Higher education			
91 0201 0 1 502	Budget Authority	590,621	92,137
	Outlays	88,890	13,867
Guaranteed student loans			
91 0230 0 1 502	401(C) Authority - Spec. Rules	41,120	41,120
	Outlays	26,130	26,130
College housing and academic facilities loans			
91 0242 0 1 502	Budget Authority	37,148	5,795
	Direct Loan Limitation	30,944	4,827
	Outlays	6,204	968
Howard University			
91 0603 0 1 502	Budget Authority	186,848	29,148
	Outlays	178,066	27,778
College housing loans			
91 4250 0 3 502	401(C) Authority - Off. Coll.	650	101
	Outlays	650	101
Office of Educational Research and Improvement			
Libraries			
91 0104 0 1 503	Budget Authority	143,237	22,345
	Outlays	50,563	7,888
Education research and statistics			
91 1100 0 1 503	Budget Authority	81,642	12,736
	Outlays	35,106	5,477
Departmental Management			
Office for civil rights			
91 0700 0 1 751	Budget Authority	44,877	7,001
	Outlays	37,248	5,810
Program administration (Research and general education aids)			
91 0800 0 1 503	Budget Authority	267,775	41,773
	Outlays	222,253	34,671
Office of the Inspector General			
91 1400 0 1 751	Budget Authority	20,028	3,125
	Outlays	16,624	2,593
TOTAL FOR Department of Education			
	Budget Authority	18,047,157	2,815,358
	401(C) Authority	7,158	1,117
	401(C) Authority - Off. Coll.	650	101
	401(C) Authority - Spec. Rules	102,041	102,041
	Direct Loan Limitation	30,944	4,827
	Outlays	3,871,210	665,554
Department of Energy			
Atomic Energy Defense Activities			
Atomic energy defense activities			
89 0220 0 1 053	Budget Authority	6,959,601	744,677
	Unobligated Balances - Defense	471,675	50,469
	Outlays	4,607,392	492,991
Atomic energy defense activities			
89 0221 0 1 053	Budget Authority	1,502,394	160,756
	Outlays	931,484	99,669
Energy Programs			
Geothermal resources development fund			
89 0206 0 1 271	Budget Authority	81	13
	Outlays	81	13
Federal Energy Regulatory Commission			
89 0212 0 1 276	Budget Authority	116,670	18,201
	Outlays	99,170	15,471
Fossil energy research and development			
89 0213 0 1 271	Budget Authority	398,764	62,207
	Outlays	159,506	24,883
Energy conservation			
89 0215 0 1 272	Budget Authority	389,580	60,774
	Outlays	97,395	15,194
Energy information administration			
89 0216 0 1 276	Budget Authority	66,561	10,384
	Outlays	43,265	6,749
Economic regulation			
89 0217 0 1 276	Budget Authority	22,872	3,568
	Outlays	14,409	2,248
Strategic petroleum reserve			
89 0218 0 1 274	Budget Authority	181,306	28,284
	Outlays	99,718	15,556

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Naval petroleum and oil shale reserves			
89 0219 0 1 271	Budget Authority	193,416	30,173
	Outlays	116,050	18,104
General science and research activities			
89 0222 0 1 251	Budget Authority	962,805	150,198
	Outlays	681,666	106,340
Energy supply, R&D activities			
89 0224 0 1 271	Budget Authority	2,238,928	349,273
	Outlays	1,119,464	174,636
Uranium supply and enrichment activities			
89 0226 0 1 271	Budget Authority	1,236,969	192,967
	Outlays	1,079,393	168,385
SPR petroleum			
89 0233 0 1 274	Budget Authority	161,093	25,131
	401(C) Authority	91,555	14,283
	Outlays	189,486	29,560
Emergency preparedness			
89 0234 0 1 274	Budget Authority	6,595	1,029
	Outlays	5,276	823
Clean coal technology			
89 0235 0 1 271	401(C) Authority	710,000	110,760
	Outlays	8,450	1,318
Payments to states under Federal Power Act			
89 5105 0 2 806	401(C) Authority	2,446	382
	Outlays	2,446	382
Nuclear waste disposal fund			
89 5227 0 2 271	Budget Authority	380,330	59,331
	Outlays	190,165	29,666
Power Marketing Administration			
Operation and maintenance, Southeastern Power Administration			
89 0302 0 1 271	Budget Authority	932	145
	Outlays	848	132
Operation and maintenance, Southwestern Power Administration			
89 0303 0 1 271	Budget Authority	8,196	1,279
	Outlays	4,713	735
Operation and maintenance, Alaska Power Administration			
89 0304 0 1 271	Budget Authority	763	119
	Outlays	366	57
Bonneville Power Administration fund			
89 4045 0 3 271	401(C) Authority - Off. Coll.	45,800	7,145
	Outlays	45,800	7,145
Colorado river basins power marketing fund, Western Area Power Administr			
89 4452 0 3 271	401(C) Authority - Off. Coll.	7,668	1,196
	Outlays	7,668	1,196
Construction, rehabilitation, operation and maintenance, Western Area Po			
89 5068 0 2 271	Budget Authority	41,376	6,455
	Outlays	14,234	2,221
Departmental Administration			
Departmental administration			
89 0228 0 1 276	Budget Authority	427,648	66,713
	Outlays	256,589	40,028
TOTAL FOR Department of Energy			
	Budget Authority	15,296,880	1,971,677
	401(C) Authority	804,001	125,425
	401(C) Authority - Off. Coll.	53,468	8,341
	Unobligated Balances - Defense	471,675	50,469
	Outlays	9,775,034	1,253,502
Environmental Protection Agency			
Environmental Protection Agency			
Hazardous substance superfund			
20 8145 0 7 304	Budget Authority	1,476,778	230,377
	401(C) Authority - Off. Coll.	13,200	2,059
	Obligation Limitation	198,930	31,033
	Outlays	426,698	66,565
Leaking underground storage tank trust fund			
20 8153 0 7 304	Budget Authority	52,358	8,168
	Obligation Limitation	5,235	817
	Outlays	10,472	1,634
Construction grants			
68 0103 0 1 304	Budget Authority	2,035,800	317,585
	Outlays	71,253	11,115
Research and development (Energy supply)			
68 0107 0 1 271	Budget Authority	52,463	8,184
	Outlays	15,214	2,373

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Research and development (Pollution control and abatement)			
68 0107 0 1 304	Budget Authority	158,947	24,796
	Outlays	55,631	8,678
Abatement, control, and compliance			
68 0108 0 1 304	Budget Authority	751,289	117,201
	Outlays	334,754	52,222
Buildings and facilities			
68 0110 0 1 304	Budget Authority	8,352	1,303
	Outlays	1,420	222
Salaries and expenses			
68 0200 0 1 304	Budget Authority	873,110	136,205
	401(C) Authority - Off. Coll.	3,808	594
	Outlays	745,951	116,368
Payment to the hazardous substance superfund			
68 0250 0 1 304	Budget Authority	157,104	24,508
Reregistration and expedited processing revolving fund			
68 4310 0 3 304	401(C) Authority - Off. Coll.	14,500	2,262
	Outlays	14,500	2,262
Revolving fund for certification and other services			
68 4311 0 3 304	401(C) Authority - Off. Coll.	1,200	187
	Outlays	1,200	187
TOTAL FOR Environmental Protection Agency			
	Budget Authority	5,566,201	868,327
	401(C) Authority - Off. Coll.	32,708	5,102
	Obligation Limitation	204,165	31,850
	Outlays	1,677,093	261,626
Department of Transportation			
Federal Highway Administration			
Access highways to public recreation areas on certain lakes			
69 0503 0 1 401	Budget Authority	1,348	210
	Outlays	270	42
Motor carrier safety			
69 0552 0 1 401	Budget Authority	28,855	4,501
	Outlays	23,084	3,601
Railroad-highway crossings demonstration projects			
69 0557 0 1 401	Budget Authority	2,631	410
	Outlays	526	82
Trust fund share of other highway programs			
69 8009 0 7 401	Budget Authority	5,262	821
	Outlays	1,052	164
Baltimore-Washington Parkway			
69 8014 0 7 401	Budget Authority	13,389	2,089
	Outlays	2,678	418
Highway safety research and development			
69 8017 0 7 401	Budget Authority	6,348	990
	Outlays	1,270	198
Highway-related safety grants			
69 8019 0 7 401	401(C) Authority	10,000	1,560
	Obligation Limitation	9,819	1,532
	Outlays	1,963	306
Motor carrier safety grants			
69 8048 0 7 401	401(C) Authority	60,000	9,360
	Obligation Limitation	62,640	9,772
	Outlays	21,924	3,420
Federal-aid highways			
69 8083 0 7 401	401(C) Authority	14,103,000	2,200,068
	401(C) Authority - Off. Coll.	1,500	234
	Obligation Limitation	12,535,000	1,955,460
	Outlays	2,531,500	394,914
Right-of-way revolving fund (trust revolving fund)			
69 8402 0 8 401	Direct Loan Limitation	48,024	7,492
	Outlays	48,024	7,492
Miscellaneous appropriations			
69 9911 0 1 401	Budget Authority	57,029	8,897
	Outlays	11,406	1,779
Miscellaneous highway trust funds			
69 9972 0 7 401	Budget Authority	65,900	10,280
	Outlays	13,180	2,056
National Highway Traffic Safety Administration			
Operations and research			
69 0650 0 1 401	Budget Authority	71,756	11,194
	Outlays	46,641	7,276
Operations and research (trust fund share)			
69 8016 0 7 401	Budget Authority	32,488	5,068
	Outlays	21,117	3,294

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Highway traffic safety grants			
69 8020 0 7 401	401(C) Authority	126,000	19,656
	Obligation Limitation	131,544	20,521
	Outlays	52,618	8,209
Federal Railroad Administration			
Northeast corridor improvement program			
69 0123 0 1 401	Budget Authority	20,462	3,192
	Outlays	2,046	319
Office of the Administrator			
69 0700 0 1 401	Budget Authority	22,073	3,443
	Outlays	20,969	3,271
Railroad safety			
69 0702 0 1 401	Budget Authority	29,851	4,657
	Outlays	23,881	3,725
Grants to National Railroad Passenger Corporation			
69 0704 0 1 401	Budget Authority	609,696	95,113
	Outlays	548,726	85,601
Freightline rehabilitation			
69 0713 0 1 401	Budget Authority	6,264	977
	Outlays	3,758	586
Railroad research and development			
69 0745 0 1 401	Budget Authority	9,725	1,517
	Outlays	5,835	910
Conrail commuter transition assistance			
69 0747 0 1 401	Budget Authority	4,698	733
	Outlays	517	81
Urban Mass Transportation Administration			
Administrative expenses			
69 1120 0 1 401	Budget Authority	34,232	5,340
	Outlays	30,809	4,806
Research, training, and human resources			
69 1121 0 1 401	Budget Authority	10,440	1,629
	Outlays	2,088	326
Interstate transfer grants-transit			
69 1127 0 1 401	Budget Authority	208,800	32,573
	Outlays	4,176	651
Washington metro			
69 1128 0 1 401	Budget Authority	175,392	27,361
	Outlays	3,508	547
Formula grants			
69 1129 0 1 401	Budget Authority	1,675,620	261,397
	Outlays	632,716	98,704
Discretionary grants			
69 8191 0 7 401	401(C) Authority	1,300,000	202,800
	Obligation Limitation	1,190,160	185,665
	Outlays	28,658	4,471
Federal Aviation Administration			
Operations			
69 1301 0 1 402	Budget Authority	3,157,054	492,500
	401(C) Authority - Off. Coll.	14,650	2,285
	Outlays	2,732,066	426,202
Headquarters administration			
69 1302 0 1 402	Budget Authority	39,256	6,124
	Outlays	34,545	5,389
Aircraft purchase loan guarantee program			
69 1399 0 1 402	Budget Authority	150	23
	Outlays	150	23
Trust fund share of FAA operations			
69 8104 0 7 402	Budget Authority	506,593	79,029
	Outlays	506,593	79,029
Grants-in-aid for airports (Airport and airway trust fund)			
69 8106 0 7 402	Budget Authority	104	16
	401(C) Authority	1,700,000	265,200
	Obligation Limitation	1,461,600	228,010
	Outlays	233,960	36,498
Facilities and equipment (Airport and airway trust fund)			
69 8107 0 7 402	Budget Authority	1,446,948	225,724
	401(C) Authority - Off. Coll.	45,327	7,071
	Outlays	218,961	34,158
Research, engineering and development (Airport and airway trust fund)			
69 8108 0 7 402	Budget Authority	168,400	26,270
	401(C) Authority - Off. Coll.	500	78
	Outlays	101,540	15,840

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Coast Guard			
Operating expenses			
69 0201 0 1 403	Budget Authority	2,077,465	324,085
	401(C) Authority - Off. Coll.	5,181	808
	Outlays	1,708,703	266,558
Acquisition, construction, and improvements			
69 0240 0 1 403	Budget Authority	403,159	62,893
	Outlays	44,347	6,918
Retired pay			
69 0241 0 1 403	401(C) Authority	37,463	5,844
	Outlays	37,463	5,844
Reserve training			
69 0242 0 1 403	Budget Authority	71,937	11,222
	Outlays	62,585	9,763
Research, development, test, and evaluation			
69 0243 0 1 403	Budget Authority	19,808	3,090
	Outlays	6,735	1,051
Alteration of bridges			
69 0244 0 1 403	Budget Authority	14,094	2,198
	Outlays	3,242	505
Coast Guard shore facilities			
69 0246 0 1 403	Budget Authority	52,604	8,206
	Outlays	5,786	903
Offshore oil pollution compensation fund			
69 5167 0 2 304	Obligation Limitation	62,640	9,772
Pollution fund			
69 5168 0 2 304	401(C) Authority	5,700	889
	Outlays	1,710	267
Deepwater port liability fund			
69 5170 0 2 304	Obligation Limitation	52,200	8,143
Boat safety			
69 8149 0 7 403	Budget Authority	63,267	9,870
	Obligation Limitation	31,350	4,891
	Outlays	36,520	5,697
Maritime Administration			
Ready reserve force			
69 1710 0 1 403	Budget Authority	115,624	18,037
	Outlays	70,562	11,008
Operations and training			
69 1750 0 1 403	Budget Authority	70,233	10,956
	Outlays	59,698	9,313
Federal ship financing fund			
69 4301 0 3 403	401(C) Other - incl. ob. limit	3,820	596
	Outlays	3,438	536
Saint Lawrence Seaway Development Corporation			
Saint Lawrence Seaway Development Corporation			
69 4089 0 3 403	401(C) Authority - Off. Coll.	1,000	156
	Outlays	1,000	156
Operations and maintenance			
69 8003 0 7 403	Budget Authority	11,867	1,851
	Outlays	11,867	1,851
Office of the Inspector General			
Salaries and expenses			
69 0130 0 1 407	Budget Authority	31,204	4,868
	Outlays	27,147	4,235
Research and Special Programs Administration			
Research and special programs			
69 0104 0 1 407	Budget Authority	15,775	2,461
	Outlays	10,412	1,624
Pipeline safety			
69 5172 0 2 407	Budget Authority	9,803	1,529
	Outlays	9,313	1,453
Office of the Secretary			
Salaries and expenses			
69 0102 0 1 407	Budget Authority	58,447	9,118
	Outlays	52,602	8,206
Transportation, planning, research and development			
69 0142 0 1 407	Budget Authority	5,940	927
	Outlays	2,376	371
Payments to air carriers, DOT			
69 0150 0 1 402	Budget Authority	32,990	5,147
	Outlays	30,351	4,735
Working capital fund			
69 4520 0 4 407	Budget Authority	3,354	523
	Outlays	3,354	523

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
TOTAL FOR Department of Transportation			
	Budget Authority	11,468,335	1,789,059
	401(C) Authority	17,342,163	2,705,377
	401(C) Authority - Off. Coll.	68,158	10,632
	401(C) Other - incl. ob. limit	3,820	596
	Direct Loan Limitation	48,024	7,492
	Obligation Limitation	15,536,953	2,423,766
	Outlays	10,101,966	1,575,905
General Services Administration			
Real Property Activities			
Federal buildings fund			
47 4542 0 4 804	401(C) Authority - Off. Coll.	4,900	764
	Outlays	4,900	764
Personal Property Activities			
Federal supply service			
47 0116 0 1 804	Budget Authority	50,470	7,873
	Outlays	48,956	7,637
Expenses of transportation audit contracts			
47 5250 0 2 804	401(C) Authority	15,000	2,340
	Outlays	2,945	459
Information Resources Management Service			
Operating expenses, information resources management service			
47 0900 0 1 804	Budget Authority	34,046	5,311
	Outlays	22,130	3,452
Federal Property Resources Activities			
Operating expenses, federal property resources service			
47 0533 0 1 804	Budget Authority	11,546	1,801
	Outlays	7,447	1,162
Real property relocation			
47 0535 0 1 804	Budget Authority	4,176	651
	Outlays	2,088	326
Expenses, disposal of surplus real and related personal property			
47 5254 0 2 804	401(C) Authority	3,829	597
	Outlays	2,297	358
General Activities			
Allowances and office staff for former Presidents			
47 0105 0 1 802	Budget Authority	1,510	236
	Outlays	1,359	212
Expenses, presidential transition			
47 0107 0 1 802	Budget Authority	3,915	611
	Outlays	3,915	611
Office of Inspector General			
47 0108 0 1 804	Budget Authority	26,901	4,197
	Outlays	23,000	3,588
General management and administration, salaries and expenses			
47 0110 0 1 804	Budget Authority	129,416	20,189
	Outlays	90,591	14,132
Consumer information center fund			
47 4549 0 3 376	Budget Authority	1,423	222
	401(C) Authority - Off. Coll.	536	84
	Outlays	749	117
TOTAL FOR General Services Administration			
	Budget Authority	263,403	41,091
	401(C) Authority	18,829	2,937
	401(C) Authority - Off. Coll.	5,436	848
	Outlays	210,377	32,818
Department of Housing and Urban Development			
Housing Programs			
Housing counseling assistance			
86 0156 0 1 506	Budget Authority	3,654	570
Subsidized housing programs (Community development)			
86 0164 0 1 451	Budget Authority	5,220	814
Subsidized housing programs (Housing assistance)			
86 0164 0 1 604	Budget Authority	7,490,960	1,168,589
	Outlays	17,690	2,760
Congregate services program			
86 0178 0 1 604	Budget Authority	5,638	880
Transitional and supportive housing demonstration program			
86 0188 0 1 604	Budget Authority	83,520	13,029
	Outlays	1,670	261
Rental housing assistance fund			
86 4041 0 3 604	401(C) Authority - Off. Coll.	50,000	7,800
	Outlays	50,000	7,800
Nonprofit sponsor assistance			
86 4042 0 3 604	Direct Loan Limitation	1,000	156
	Outlays	236	37

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Federal Housing Administration fund			
86 4070 0 3 371	401(C) Other - incl. ob. limit	398,315	62,137
	Direct Loan Limitation	107,897	16,832
	Guaranteed Loan Limitation	100,224,000	15,634,944
	Outlays	336,576	52,506
Housing for the elderly or handicapped fund			
86 4115 0 3 371	Direct Loan Limitation	499,790	77,967
Interstate land sales			
86 5270 0 2 376	401(C) Authority	626	98
	Outlays	626	98
Manufactured home inspection and monitoring			
86 5271 0 2 376	401(C) Authority	7,642	1,192
	Outlays	6,259	976
Public and Indian Housing Programs			
Payments for operation of low income housing projects			
86 0163 0 1 604	Budget Authority	1,780,550	277,766
	Outlays	819,050	127,772
Government National Mortgage Association			
Guarantees of mortgage-backed securities			
86 4238 0 3 371	401(C) Authority - Off. Coll.	5,588	872
	Guaranteed Loan Limitation	149,942,000	23,390,952
	Outlays	4,868	759
Community Planning and Development			
Community development grants			
86 0162 0 1 451	Budget Authority	2,766,600	431,590
	Guaranteed Loan Limitation	150,336	23,452
	Outlays	110,664	17,264
Urban homesteading			
86 0171 0 1 451	Budget Authority	13,781	2,150
	Outlays	13,781	2,150
Emergency shelter grants program			
86 0181 0 1 604	Budget Authority	48,546	7,573
	Outlays	9,709	1,515
Rental rehabilitation grants			
86 0182 0 1 451	Budget Authority	156,600	24,430
	Outlays	15,660	2,443
Rehabilitation loan fund			
86 4036 0 3 451	401(C) Authority - Off. Coll.	13,567	2,116
	Direct Loan Limitation	70,000	10,920
	Outlays	34,567	5,392
Nehemiah housing opportunity program			
86 8888 0 1 451	Budget Authority	20,880	3,257
	Outlays	2,088	326
Policy Development and Research			
Research and technology			
86 0108 0 1 451	Budget Authority	17,957	2,801
	Outlays	5,387	840
Fair Housing and Equal Opportunity			
Fair housing activities			
86 0144 0 1 751	Budget Authority	10,440	1,629
	Outlays	3,132	489
Management and Administration			
Salaries and expenses, Including transfer of funds (Community developmen			
86 0143 0 1 451	Budget Authority	180,425	28,146
	Outlays	150,655	23,502
Salaries and expenses, Including transfer of funds (Housing assistance)			
86 0143 0 1 604	Budget Authority	121,370	18,934
	Outlays	105,228	16,416
Salaries and expenses, Including transfer of funds (Federal law enforcem			
86 0143 0 1 751	Budget Authority	15,567	2,428
	Outlays	11,862	1,850
TOTAL FOR Department of Housing and Urban Development			
	Budget Authority	12,721,708	1,984,586
	401(C) Authority	8,268	1,290
	401(C) Authority - Off. Coll.	69,155	10,788
	401(C) Other - incl. ob. limit	398,315	62,137
	Direct Loan Limitation	678,687	105,875
	Guaranteed Loan Limitation	250,316,336	39,049,348
	Outlays	1,699,708	265,156
National Aeronautics and Space Administration			
National Aeronautics and Space Administration			
Research and program management (Space flight)			
80 0103 0 1 253	Budget Authority	987,738	154,086
	401(C) Authority - Off. Coll.	5,000	780
	Outlays	850,497	132,677

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Research and program management (Space science, applications, and techno			
80 0103 0 1 254	Budget Authority	643,884	100,446
	Outlays	551,165	85,982
Research and program management (Supporting space activities)			
80 0103 0 1 255	Budget Authority	76,425	11,923
	Outlays	65,420	10,205
Research and program management (Air transportation)			
80 0103 0 1 402	Budget Authority	353,792	55,192
	Outlays	302,846	47,244
Space flight, control, and data communications			
80 0105 0 1 250	401(C) Authority - Off. Coll.	8,368	1,305
	Outlays	8,368	1,305
Space flight, control, and data communications (Space flight)			
80 0105 0 1 253	Budget Authority	3,668,512	572,286
	Outlays	2,586,301	403,463
Space flight, control, and data communications (Supporting space activit			
80 0105 0 1 255	Budget Authority	811,414	126,580
	401(C) Authority	47,935	7,478
	Outlays	494,213	77,097
Construction of facilities (Space flight)			
80 0107 0 1 253	Budget Authority	76,630	11,954
	Outlays	4,981	777
Construction of facilities (Space science, applications, and technology)			
80 0107 0 1 254	Budget Authority	11,902	1,857
	Outlays	774	121
Construction of facilities (Supporting space activities)			
80 0107 0 1 255	Budget Authority	143,863	22,443
	Outlays	9,351	1,459
Construction of facilities (Air transportation)			
80 0107 0 1 402	Budget Authority	54,810	8,550
	Outlays	3,563	556
Research and development (Space flight)			
80 0108 0 1 253	Budget Authority	1,643,256	256,348
	401(C) Authority - Off. Coll.	5,781	902
	Outlays	796,187	124,206
Research and development (Space science, applications, and technology)			
80 0108 0 1 254	Budget Authority	2,281,036	355,841
	Outlays	1,163,328	181,479
Research and development (Supporting space activities)			
80 0108 0 1 255	Budget Authority	19,627	3,062
	Outlays	12,620	1,969
Research and development (Air transportation)			
80 0108 0 1 402	Budget Authority	454,036	70,830
	Outlays	232,012	36,194
Science, space, and technology education trust fund			
80 8978 0 7 503	401(C) Authority	1,000	156
	Outlays	1,000	156
TOTAL FOR National Aeronautics and Space Administration			
	Budget Authority	11,226,917	1,751,400
	401(C) Authority	48,935	7,634
	401(C) Authority - Off. Coll.	19,149	2,987
	Outlays	7,082,626	1,104,890
Office of Personnel Management			
Office of Personnel Management			
Salaries and expenses			
24 0100 0 1 805	Budget Authority	115,832	18,070
	Outlays	110,040	17,166
Government payment for annuitants, employees health benefits			
24 0206 0 1 551	401(C) Authority	3,780,169	589,706
Government payment for annuitants, employee life insurance benefits			
24 0500 0 1 602	Budget Authority	2,700	421
	Outlays	2,100	328
Revolving fund			
24 4571 0 4 805	401(C) Authority - Off. Coll.	1,167	182
	Outlays	1,167	182
Civil service retirement and disability fund			
24 8135 0 7 602	Obligation Limitation	69,450	10,834
	Outlays	69,450	10,834
Employees life insurance fund			
24 8424 0 8 602	401(C) Other - incl. ob. limit	772	120
	Outlays	772	120
Employees health benefits fund			
24 8440 0 8 551	Obligation Limitation	10,650	1,661
	Outlays	10,650	1,661

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Retired employees health benefits fund			
24 8445 0 8 551	Obligation Limitation	130	20
	Outlays	130	20
TOTAL FOR Office of Personnel Management			
	Budget Authority	118,532	18,491
	401(C) Authority	3,780,169	589,706
	401(C) Authority - Off. Coll.	1,167	182
	401(C) Other - incl. ob. limit	772	120
	Obligation Limitation	80,230	12,515
	Outlays	194,309	30,311
Small Business Administration			
Small Business Administration			
Salaries and expenses			
73 0100 0 1 376	Budget Authority	243,659	38,011
	Outlays	246,120	38,395
Disaster loan fund			
73 4153 0 3 453	Direct Loan Limitation	323,000	50,388
	Outlays	138,000	21,528
Business loan and investment fund			
73 4154 0 3 376	Direct Loan Limitation	94,000	14,664
	Guaranteed Loan Limitation	3,910,000	609,960
	Outlays	53,000	8,268
Surety bond guarantees revolving fund			
73 4156 0 3 376	Guaranteed Loan Limitation	1,301,000	202,956
TOTAL FOR Small Business Administration			
	Budget Authority	243,659	38,011
	Direct Loan Limitation	417,000	65,052
	Guaranteed Loan Limitation	5,211,000	812,916
	Outlays	437,120	68,191
Department of Veterans Affairs			
Veterans Benefits Administration			
Readjustment benefits			
36 0137 0 1 702	401(C) Authority	212,119	33,091
	Outlays	196,352	30,631
Burial benefits and miscellaneous assistance			
36 0155 0 1 701	401(C) Authority	138,120	21,547
	Outlays	138,118	21,546
Veterans Health Services and Research Administration			
Grants to the Republic of the Philippines			
36 0144 0 1 703	Budget Authority	522	81
	Outlays	26	4
Medical administration and miscellaneous operating expenses			
36 0152 0 1 703	Budget Authority	51,345	8,010
	Outlays	37,995	5,927
Medical care			
36 0160 0 1 703	Budget Authority	955,770	149,100
	Budget Authority - Spec. Rules	213,999	213,999
	401(C) Authority - Spec. Rules	408	408
	Outlays	1,062,548	320,412
Medical and prosthetic research			
36 0161 0 1 703	Budget Authority	225,584	35,191
	Outlays	175,956	27,449
Departmental Administration			
Construction, major projects			
36 0110 0 1 703	Budget Authority	373,854	58,322
	Outlays	12,337	1,924
Construction, minor projects			
36 0111 0 1 703	Budget Authority	102,441	15,980
	Outlays	53,275	8,311
General operating expenses			
36 0151 0 1 705	Budget Authority	836,232	130,452
	Outlays	752,609	117,407
Office of the Inspector General			
36 0170 0 1 705	Budget Authority	21,982	3,429
	Outlays	19,784	3,086
Grants for construction of state extended care facilities			
36 0181 0 1 703	Budget Authority	43,848	6,840
Grants for the construction of State veterans cemeteries			
36 0183 0 1 705	Budget Authority	9,396	1,466
Parking garage revolving fund			
36 4538 0 3 703	Budget Authority	27,144	4,234
	401(C) Authority - Off. Coll.	647	101
	Outlays	2,004	313

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
TOTAL FOR Department of Veterans Affairs			
	Budget Authority	2,648,118	413,105
	Budget Authority - Spec. Rules	213,999	213,999
	401(C) Authority	350,239	54,638
	401(C) Authority - Off. Coll.	647	101
	401(C) Authority - Spec. Rules	408	408
	Outlays	2,451,004	537,010
Other Independent Agencies			
Other Independent Agencies			
Space Council			
11 0020 0 1 802	Budget Authority	194	30
	Outlays	175	27
White House Conference on Library and Information Sciences			
95 2701 0 1 503	Budget Authority	1,880	293
	Outlays	1,671	261
ACTION			
Operating expenses			
44 0103 0 1 506	Budget Authority	179,550	28,010
	Outlays	109,166	17,030
Administrative Conference of the United States			
Salaries and expenses			
95 1700 0 1 751	Budget Authority	2,001	312
	Outlays	1,601	250
Advisory Committee on Federal Pay			
Salaries and expenses			
95 1600 0 1 805	Budget Authority	220	34
	Outlays	209	33
Advisory Council on Historic Preservation			
Salaries and expenses			
95 2300 0 1 303	Budget Authority	1,911	298
	Outlays	1,720	268
American Battle Monuments Commission			
Salaries and expenses			
74 0100 0 1 705	Budget Authority	16,230	2,532
	Outlays	13,796	2,152
Architectural and Transportation Barriers Compliance Board			
Salaries and expenses			
95 3200 0 1 751	Budget Authority	2,025	316
	Outlays	1,559	243
Arms Control and Disarmament Agency			
Arms control and disarmament activities			
94 0100 0 1 153	Budget Authority	33,013	5,150
	Outlays	21,888	3,415
Barry Goldwater Scholarship and Excellence in Education Foundation			
Barry Goldwater Scholarship and Excellence in Education Foundation			
95 8281 0 7 502	401(C) Other - incl. ob. limit	1,307	204
	Outlays	1,307	204
Board for International Broadcasting			
Grants and expenses			
95 1145 0 1 154	Budget Authority	203,508	31,747
	Outlays	195,368	30,477
Israel relay station			
95 1146 0 1 154	Budget Authority	34,464	5,376
	Outlays	10,339	1,613
Commission of Fine Arts			
Salaries and expenses			
95 2600 0 1 451	Budget Authority	510	80
	Outlays	467	73
National capital arts and cultural affairs			
95 2602 0 1 503	Budget Authority	5,220	814
	Outlays	5,220	814
Commission on Civil Rights			
Salaries and expenses			
95 1900 0 1 751	Budget Authority	6,123	955
	Outlays	5,205	812
Committee for Purchase from the Blind and other Severely Handicapped			
Salaries and expenses			
95 2000 0 1 505	Budget Authority	924	144
	Outlays	877	137
Commodity Futures Trading Commission			
Commodity Futures Trading Commission			
95 1400 0 1 376	Budget Authority	37,305	5,820
	Outlays	32,455	5,063

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Consumer Product Safety Commission			
Salaries and expenses			
61 0100 0 1 554	Budget Authority	37,021	5,775
	401(C) Authority - Off. Coll.	10	2
	Outlays	31,478	4,911
Corporation for Public Broadcasting			
Public broadcasting fund			
20 0151 0 1 503	401(C) Authority	232,648	36,293
	Outlays	232,648	36,293
Court of Veterans Appeals			
Salaries and expenses			
95 0300 0 1 705	Budget Authority	3,329	519
	Outlays	2,996	467
District of Columbia			
Federal payment to the District of Columbia			
20 1700 0 1 806	Budget Authority	561,578	87,606
	Outlays	561,578	87,606
Equal Employment Opportunity Commission			
Salaries and expenses			
45 0100 0 1 751	Budget Authority	193,802	30,233
	Outlays	171,127	26,696
Export-Import Bank of the United States			
Export-Import Bank of the United States			
83 4027 0 3 155	Budget Authority	114,840	17,915
	Direct Loan Limitation	725,580	113,190
	Guaranteed Loan Limitation	10,648,800	1,661,213
	Obligation Limitation	21,900	3,416
	Outlays	128,400	20,030
Farm Credit Administration			
Revolving fund for administrative expenses			
78 4131 0 3 351	Obligation Limitation	39,776	6,205
	Outlays	39,776	6,205
Farm Credit System Financial Assistance Corporation			
Farm credit assistance fund			
78 4133 0 3 351	401(C) Authority	500,000	78,000
	Outlays	475,000	74,100
Federal Communications Commission			
Salaries and expenses			
27 0100 0 1 376	Budget Authority	107,309	16,740
	Outlays	100,870	15,736
Federal Election Commission			
Salaries and expenses			
95 1600 0 1 808	Budget Authority	16,821	2,624
	Outlays	15,139	2,362
Federal Emergency Management Agency			
Salaries and expenses (Defense-related activities)			
58 0100 0 1 054	Budget Authority	74,003	11,544
	Outlays	66,603	10,390
Salaries and expenses (Disaster relief and insurance)			
58 0100 0 1 453	Budget Authority	73,837	11,519
	Outlays	66,453	10,367
Emergency management planning and assistance (Defense-related activities			
58 0101 0 1 054	Budget Authority	267,529	41,735
	Outlays	147,141	22,954
Emergency management planning and assistance (Disaster relief and insura			
58 0101 0 1 453	Budget Authority	27,336	4,264
	Outlays	15,035	2,345
Emergency food and shelter program			
58 0103 0 1 605	Budget Authority	131,544	20,520
	Outlays	131,544	20,520
Disaster relief			
58 0104 0 1 453	Budget Authority	104,400	16,286
	Outlays	41,760	6,515
National insurance development fund			
58 4235 0 3 451	401(C) Authority	220	34
	Outlays	220	34
Federal Labor Relations Authority			
Salaries and expenses			
54 0100 0 1 805	Budget Authority	18,874	2,944
	Outlays	17,364	2,709
Federal Maritime Commission			
Salaries and expenses			
65 0100 0 1 403	Budget Authority	14,608	2,279
	Outlays	13,147	2,051

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Federal Mediation and Conciliation Service			
Salaries and expenses			
93 0100 0 1 505	Budget Authority	27,738	4,327
	Outlays	25,214	3,933
Federal Mine Safety and Health Review Commission			
Salaries and expenses			
95 2800 0 1 554	Budget Authority	4,332	676
	Outlays	4,029	629
Federal Trade Commission			
Salaries and expenses			
29 0100 0 1 376	Budget Authority	71,189	11,105
	Outlays	65,494	10,217
TOTAL FOR Other Independent Agencies			
	Budget Authority	2,375,168	370,522
	401(C) Authority	732,868	114,327
	401(C) Authority - Off. Coll.	10	2
	401(C) Other - incl. ob. limit	1,307	204
	Direct Loan Limitation	725,580	113,190
	Guaranteed Loan Limitation	10,648,800	1,661,213
	Obligation Limitation	61,676	9,621
	Outlays	2,756,039	429,942
Other Independent Agencies			
Harry S Truman Scholarship Foundation			
Harry S Truman memorial scholarship trust fund			
95 8296 0 7 502	401(C) Other - incl. ob. limit	3,061	478
	Outlays	3,053	476
American Revolution Bicentennial Administration			
American Revolution Bicentennial Administration			
76 1900 0 1 806	Budget Authority	5,075	792
	Outlays	4,568	713
Christopher Columbus Quincentenary Jubilee Commission			
Salaries and expenses			
76 0800 0 1 376	Budget Authority	226	35
	Outlays	204	32
Commission on the Bicentennial of the U.S. Constitution			
Salaries and expenses			
76 0054 0 1 808	Budget Authority	7,308	1,140
	Outlays	6,321	986
Franklin Delano Roosevelt Memorial Commission			
Salaries and expenses			
76 0700 0 1 808	Budget Authority	29	5
	Outlays	24	4
Institute of American Indian and Alaska Native Culture and Arts Developm			
Salaries and expenses			
95 2900 0 1 502	Budget Authority	3,230	504
	Outlays	3,230	504
Intelligence Community Staff			
Intelligence community staff			
95 0400 0 1 054	Budget Authority	25,291	2,706
	Outlays	16,439	1,759
Advisory Commission on Intergovernmental Relations			
Salaries and expenses			
55 0100 0 1 808	Budget Authority	1,119	175
	Outlays	952	149
Appalachian Regional Commission			
Appalachian regional development programs			
46 0200 0 1 452	Budget Authority	115,631	18,039
	Outlays	8,332	1,300
Delaware River Basin Commission			
Salaries and expenses			
46 0100 0 1 301	Budget Authority	220	34
	Outlays	205	32
Contribution to Delaware River Basin Commission			
46 0102 0 1 301	Budget Authority	275	43
	Outlays	275	43
Interstate Commission on the Potomac River Basin			
Contribution to Interstate Commission on the Potomac River Basin			
46 0446 0 1 304	Budget Authority	396	62
	Outlays	396	62
Susquehanna River Basin Commission			
Salaries and expenses			
46 0500 0 1 301	Budget Authority	207	32
	Outlays	195	30
Contribution to Susquehanna River Basin Commission			
46 0501 0 1 301	Budget Authority	274	43
	Outlays	274	43

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
International Trade Commission			
Salaries and expenses			
34 0100 0 1 153	Budget Authority	38,529	6,011
	Outlays	33,173	5,175
Interstate Commerce Commission			
Salaries and expenses			
30 0100 0 1 401	Budget Authority	46,408	7,240
	Outlays	41,767	6,516
James Madison Memorial Fellowship Foundation			
James Madison Memorial Fellowship Trust Fund			
95 8282 0 7 502	401(C) Other - incl. ob. limit	500	78
	Outlays	250	39
Japan-United States Friendship Commission			
Japan-United States friendship trust fund			
95 8025 0 7 154	Budget Authority	1,483	231
	Outlays	1,483	231
Legal Services Corporation			
Payment to the Legal Services Corporation			
20 0501 0 1 752	Budget Authority	322,131	50,252
	Outlays	283,475	44,222
Marine Mammal Commission			
Salaries and expenses			
95 2200 0 1 302	Budget Authority	1,023	160
	Outlays	908	142
Merit Systems Protection Board			
Salaries and expenses			
41 0100 0 1 805	Budget Authority	22,019	3,435
	Outlays	18,716	2,920
Office of the Special Counsel			
41 0101 0 1 805	Budget Authority	5,388	841
	Outlays	4,952	773
National Archives and Records Administration			
Operating expenses			
88 0300 0 1 804	Budget Authority	129,501	20,202
	Outlays	103,601	16,162
National archives trust fund			
88 8436 0 8 804	401(C) Authority - Off. Coll.	10,555	1,647
	Outlays	10,555	1,647
National Capital Planning Commission			
Salaries and expenses			
95 2500 0 1 451	Budget Authority	3,186	497
	Outlays	2,931	457
National Commission on Libraries and Information Science			
Salaries and expenses			
95 2700 0 1 503	Budget Authority	796	124
	Outlays	637	99
National Commission on Migrant Education			
Salaries and expenses			
95 0600 0 1 501	Budget Authority	2,085	325
	Outlays	167	26
National Council on Disability			
Salaries and expenses			
95 3500 0 1 506	Budget Authority	1,234	193
	Outlays	987	154
National Endowment for the Arts			
National endowment for the arts: Grants and administration			
59 0100 0 1 503	Budget Authority	176,999	27,612
	Outlays	59,649	9,305
National Endowment for the Humanities			
National endowment for the humanities: Grants and administration			
59 0200 0 1 503	Budget Authority	160,175	24,987
	Outlays	72,079	11,244
Institute of Museum Services			
Institute of Museum Services: Grants and administration			
59 0300 0 1 503	Budget Authority	23,278	3,631
	Outlays	6,006	937
National Labor Relations Board			
Salaries and expenses			
63 0100 0 1 505	Budget Authority	147,561	23,020
	Outlays	138,855	21,661
National Mediation Board			
Salaries and expenses			
95 2400 0 1 505	Budget Authority	6,969	1,087
	Outlays	5,324	831

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
National Science Foundation			
Research and related activities			
49 0100 0 1 251	Budget Authority	1,692,745	264,068
	Outlays	824,312	128,593
Science and engineering education activities			
49 0106 0 1 251	Budget Authority	178,524	27,850
	Outlays	26,600	4,150
U.S. Antarctic program			
49 0200 0 1 251	Budget Authority	136,764	21,335
	Outlays	67,698	10,561
National Transportation Safety Board			
Salaries and expenses			
95 0310 0 1 407	Budget Authority	27,221	4,246
	Outlays	24,499	3,822
Neighborhood Reinvestment Corporation			
Payment to the Neighborhood Reinvestment Corporation			
82 1300 0 1 451	Budget Authority	20,352	3,175
	Outlays	20,352	3,175
Nuclear Regulatory Commission			
Salaries and expenses			
31 0200 0 1 276	Budget Authority	446,277	69,619
	Outlays	334,708	52,214
TOTAL FOR Other Independent Agencies			
	Budget Authority	3,749,929	583,751
	401(C) Authority - Off. Coll.	10,555	1,647
	401(C) Other - incl. ob. limit	3,561	556
	Outlays	2,128,152	331,189
Other Independent Agencies			
Occupational Safety and Health Review Commission			
Salaries and expenses			
95 2100 0 1 554	Budget Authority	6,284	980
	Outlays	5,781	902
Pennsylvania Avenue Development Corporation			
Salaries and expenses			
42 0100 0 1 451	Budget Authority	2,498	390
	Outlays	2,023	316
Public development			
42 0102 0 1 451	Budget Authority	3,319	518
	Outlays	2,489	388
Land acquisition and development fund			
42 4084 0 3 451	401(C) Authority - Off. Coll.	10,000	1,560
	Outlays	10,000	1,560
Postal Service			
Payment to the Postal Service fund			
18 1001 0 1 372	Budget Authority	455,619	71,077
	Outlays	455,619	71,077
Postal Service			
18 4020 0 3 372	401(C) Other - incl. ob. limit	1,097,124	171,151
Railroad Retirement Board			
Railroad social security equivalent benefit account			
60 8010 0 7 601	Obligation Limitation	28,123	4,387
	Outlays	28,123	4,387
Rail Industry Pension Fund			
60 8011 0 7 601	Obligation Limitation	33,625	5,246
	Outlays	33,625	5,246
Supplemental Annuity Pension Fund			
60 8012 0 7 601	Obligation Limitation	2,300	359
	Outlays	2,300	359
Securities and Exchange Commission			
Salaries and expenses			
50 0100 0 1 376	Budget Authority	152,966	23,863
	Outlays	139,199	21,715
Selective Service System			
Salaries and expenses			
90 0400 0 1 054	Budget Authority	28,202	3,018
	Outlays	23,154	2,477
Smithsonian Institution			
Salaries and expenses			
33 0100 0 1 503	Budget Authority	226,568	35,345
	Outlays	200,060	31,209
Construction and improvements, National Zoological Park			
33 0129 0 1 503	Budget Authority	5,538	864
	Outlays	2,492	389
Repair and restoration of buildings			
33 0132 0 1 503	Budget Authority	21,647	3,377
	Outlays	8,659	1,351

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Construction			
33 0133 0 1 503	Budget Authority	9,036	1,410
	Outlays	3,614	564
Salaries and expenses, National Gallery of Art			
33 0200 0 1 503	Budget Authority	40,692	6,348
	Outlays	34,873	5,440
Repair, restoration, and renovation of buildings			
33 0201 0 1 503	Budget Authority	784	122
	Outlays	188	29
Salaries and expenses, Woodrow Wilson International Center for Scholars			
33 0400 0 1 503	Budget Authority	4,502	702
	Outlays	2,764	431
Payment to the endowment challenge fund			
33 0401 0 1 503	Budget Authority	313	49
	Outlays	157	24
Endowment challenge fund			
33 8188 0 7 503	401(C) Authority	270	42
	Outlays	270	42
Canal Zone biological area fund			
33 8190 0 7 503	401(C) Authority	150	23
	Outlays	135	21
TOTAL FOR Other Independent Agencies			
	Budget Authority	957,968	148,063
	401(C) Authority	420	65
	401(C) Authority - Off. Coll.	10,000	1,560
	401(C) Other - incl. ob. limit	1,097,124	171,151
	Obligation Limitation	64,048	9,992
	Outlays	955,525	147,927
Other Independent Agencies			
Other Temporary Commissions			
State Justice Institute: Salaries and expenses			
48 0052 0 1 752	Budget Authority	11,491	1,793
	Outlays	3,103	484
Commission on Agricultural Workers: Salaries and expenses			
48 0057 0 1 352	Budget Authority	534	83
	Outlays	481	75
National Commission on Responsibilities for Financing Postsecondary Edu			
48 0400 0 1 502	Budget Authority	827	129
	Outlays	618	96
Nuclear Waste Technical Review Board: Salaries and expenses			
48 0500 0 1 271	Budget Authority	3,136	489
	Outlays	1,568	245
Office of the Nuclear Waste Negotiator: Salaries and expenses			
48 0700 0 1 271	Budget Authority	3,136	489
	Outlays	1,568	245
Navajo and Hopi Indian Relocation Commission: Salaries and expenses			
48 1100 0 1 808	Budget Authority	28,668	4,472
	Outlays	18,061	2,818
Interagency Council on the Homeless			
48 1300 0 1 604	Budget Authority	1,145	179
	Outlays	678	106
Commission for the Study of International Migration and Cooperative Econ			
48 1400 0 1 153	Budget Authority	1,368	213
	Outlays	821	128
National Commission to Prevent Infant Mortality			
48 1500 0 1 808	Budget Authority	689	107
	Outlays	551	86
International Cultural and Trade Center Commission: Salaries and expense			
48 1800 0 1 804	Budget Authority	847	132
	Outlays	424	66
National Economic Commission: Salaries and expenses			
48 2100 0 1 802	Budget Authority	736	115
	Outlays	675	105
Tennessee Valley Authority			
Tennessee Valley Authority fund (Energy supply)			
64 4110 0 3 271	401(C) Authority - Off. Coll.	73,500	11,466
	Outlays	64,680	10,090
Tennessee Valley Authority fund (Area and regional development)			
64 4110 0 3 452	Budget Authority	108,436	16,916
	Outlays	26,675	4,161
United States Holocaust Memorial Council			
Holocaust Memorial Council			
95 3300 0 1 808	Budget Authority	2,380	371
	Outlays	1,883	294

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
United States Information Agency			
Salaries and expenses			
67 0201 0 1 154	Budget Authority	661,368	103,174
	Outlays	521,819	81,404
East West Center			
67 0202 0 1 154	Budget Authority	20,880	3,257
	Outlays	19,732	3,078
Radio construction			
67 0204 0 1 154	Budget Authority	67,863	10,587
	Outlays	38,139	5,950
Radio broadcasting to Cuba			
67 0208 0 1 154	Budget Authority	11,914	1,859
	Outlays	9,531	1,487
Educational and cultural exchange programs			
67 0209 0 1 154	Budget Authority	156,642	24,436
	Outlays	71,272	11,118
National Endowment for Democracy			
67 0210 0 1 154	Budget Authority	16,495	2,573
	Outlays	6,598	1,029
United States Institute of Peace			
United States Institute of Peace			
95 1300 0 1 153	Budget Authority	7,297	1,138
	Outlays	5,838	911
United States Sentencing Commission			
Salaries and expenses			
10 0938 0 1 752	Budget Authority	5,535	863
	Outlays	4,982	777
TOTAL FOR Other Independent Agencies			
	Budget Authority	1,111,387	173,375
	401(C) Authority - Off. Coll.	73,500	11,466
	Outlays	799,697	124,753
REPORT TOTAL			
	Budget Authority	468,673,749	57,917,774
	Budget Authority - Spec. Rules	245,378	245,378
	401(C) Authority	43,604,739	6,802,343
	401(C) Authority - Off. Coll.	2,089,342	325,935
	401(C) Other - incl. ob. limit	3,293,620	513,804
	401(C) Authority - Spec. Rules	1,893,509	1,893,509
	Direct Loan Limitation	21,223,541	3,310,871
	Direct Loan Floor	2,052,778	320,233
	Guaranteed Loan Limitation	276,780,881	43,177,817
	Guaranteed Loan Floor	0	0
	Obligation Limitation	25,423,941	3,966,139
	Unobligated Balances - Defense	39,585,864	4,235,690
	Outlays	315,578,064	41,475,837

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